Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
143	**Major Rehabilitation & Augmentation of Existing Sports Infrastructure in Punjab Phase-I at One Rehabilitation of Liaqat Bagh Sports Complex, Rawalpindi.** **01992003837 / 19-07-2021 / Rawalpindi**	**181.107**	136.516	0.000	30.000	**30.000**	14.591	0.000	0.000
144	**Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal** **01981710980 / 17-08-2017 / Chakwal**	**90.385**	71.429	0.000	18.956	**18.956**	0.000	0.000	0.000
145	**Rehabilitation & Augmentation of Sports Complex at Rawalpindi Road, Chakwal** **01982106164 / 19-07-2021 / Chakwal**	**331.687**	237.718	0.000	20.000	**20.000**	73.969	0.000	0.000
146	**Construction of Stadium at Gujranwala.** **01981810590 / 28-08-2019 / Gujranwala**	**195.684**	149.907	0.000	40.000	**40.000**	5.777	0.000	0.000
147	**Upgradation of Wrestling Complex at Sheikhupura Road, Gujranwala** **01982206675 / 23-08-2022 / Gujranwala**	**148.930**	81.347	0.000	25.000	**25.000**	42.583	0.000	0.000
148	**Up-gradation of Sports facilities in Punjab at One Up Gradation of Punjab Stadium Nishter Park Lahore** **01982112022 / 24-09-2021 / Lahore**	**399.492**	289.633	0.000	40.000	**40.000**	69.859	0.000	0.000
149	**Up-gradation of Sports facilities in Punjab at One Up Gradation of Nishter Park Sports Complex Lahore** **01982112023 / 24-09-2021 / Lahore**	**399.814**	283.255	0.000	40.000	**40.000**	76.559	0.000	0.000
150	**Construction of Cricket Ground with Flood light at Govt. boys H.S.S Renala Khurd Okara** **01981610546 / 17-08-2017 / Okara**	**86.511**	66.659	0.000	10.000	**10.000**	9.852	0.000	0.000
151	**Rehabilitation & Completion Qilla Kohna Qasim Bagh Stadium, Multan** **01982113481 / 27-04-2022 / Multan**	**396.694**	167.206	0.000	98.194	**98.194**	131.294	0.000	0.000
152	**Missing Facilities of Synthetic Turf Hockey Ground at City Park DG Khan.** **01982105822 / 19-07-2021 / Dera Ghazi Khan**	**117.370**	68.160	0.000	10.000	**10.000**	39.210	0.000	0.000
153	**Establishment of PMU (Annual Expenditure)** **01981609145 / 01-07-2016 / Punjab**	**578.897**	518.067	0.000	40.000	**40.000**	20.830	0.000	0.000
Total: Regular		**2,926.571**	2,069.897	0.000	372.150	**372.150**	484.524	0.000	0.000
Athletic Track									
154	**Synthetic Athletics Track at Zafar Ali Stadium Sahiwal** **01982105771 / 19-07-2021 / Sahiwal**	**266.015**	254.253	0.000	11.762	**11.762**	0.000	0.000	0.000
155	**Synthetic Athletics Track at Dring Stadium Bahawalpur** **01982206667 / 23-08-2022 / Bahawalpur**	**368.919**	107.151	0.000	30.000	**30.000**	231.768	0.000	0.000
Total: Athletic Track		**634.934**	361.404	0.000	41.762	**41.762**	231.768	0.000	0.000

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District Development Package									
156	**Provision of Cricket Ground at Kassoki, Kaleke Mandi and Sukheke Mandi, Hafizabad** **01982308590 / 19-07-2021 / Hafizabad**	**145.677**	58.567	0.000	10.000	**10.000**	77.110	0.000	0.000
Total: District Development Package		**145.677**	58.567	0.000	10.000	**10.000**	77.110	0.000	0.000
High Performance Centers									
157	**Provision of Cricket High Performance Center at Divisional Headquarter one at Faisalabad** **01982106167 / 06-07-2021 / Faisalabad**	**1,065.922**	995.265	0.000	10.000	**10.000**	19.532	0.000	0.000
158	**Provision of Cricket High Performance Center at District Headquarter one at Sialkot** **01982106356 / 06-07-2021 / Sialkot**	**1,141.354**	1,072.210	0.000	10.000	**10.000**	27.144	0.000	0.000
Total: High Performance Centers		**2,207.276**	2,067.475	0.000	20.000	**20.000**	46.676	0.000	0.000
Hockey Facilities									
159	**Rehabilitation of Nawaz Sharif Hockey Ground at Sialkot.** **01982206662 / 17-12-2021 / Sialkot**	**162.612**	106.568	0.000	30.000	**30.000**	26.044	0.000	0.000
160	**7x7 Floodlights Synthetic Hockey Turf Abbasia Sports Complex Rahim Yar Khan** **01982106157 / 19-07-2021 / Rahim Yar Khan**	**127.068**	112.262	0.000	14.806	**14.806**	0.000	0.000	0.000
Total: Hockey Facilities		**289.680**	218.830	0.000	44.806	**44.806**	26.044	0.000	0.000
Multipurpose Sports Facilities									
161	**Mini Sports Ground at Dhok Fateh, Attock** **01982106162 / 29-07-2021 / Attock**	**38.117**	32.438	0.000	5.679	**5.679**	0.000	0.000	0.000
162	**Construction of Multipurpose Sports Facilities at Narowal road Muridke District Sheikhupura** **01982113480 / 27-04-2022 / Sheikhupura**	**78.242**	62.511	0.000	15.731	**15.731**	0.000	0.000	0.000
163	**Establishment of Shafique Chishti Kabaddi Stadium at Sahiwal** **01982206677 / 23-08-2022 / Sahiwal**	**28.752**	23.682	0.000	5.070	**5.070**	0.000	0.000	0.000
164	**Establishment of Mini Stadium at Qaboola Tehsil Arifwala, District Pakpattan.** **01982207508 / 23-08-2022 / Pakpattan**	**154.978**	0.000	0.000	75.000	**75.000**	79.978	0.000	0.000
Total: Multipurpose Sports Facilities		**300.089**	118.631	0.000	101.480	**101.480**	79.978	0.000	0.000
Others									
165	**Provision of Funds for Completion of Unfunded Schemes in Punjab.** **01992206626 / 02-09-2022 / Punjab**	**200.000**	0.000	0.000	22.896	**22.896**	0.000	0.000	0.000
Total: Others		**200.000**	0.000	0.000	22.896	**22.896**	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
Swimming Pools									
166	**Provision of Swimming Pool at Divisional Head Quarter one at Rawalpindi** **01982105790 / 19-07-2021 / Rawalpindi**	**204.933**	193.398	0.000	11.535	**11.535**	0.000	0.000	0.000
167	**Provision of Swimming Pool at District Head Quarter one at Rahim Yar Khan** **01982105806 / 29-07-2021 / Rahim Yar Khan**	**184.885**	174.514	0.000	10.371	**10.371**	0.000	0.000	0.000
Total: Swimming Pools		**389.818**	367.912	0.000	21.906	**21.906**	0.000	0.000	0.000
Tehsil Sports Complexes									
168	**Construction of Tehsil Sports Complex at Bhurban, Murree** **01982105768 / 19-07-2021 / Murree**	**100.650**	65.456	0.000	5.000	**5.000**	30.194	0.000	0.000
169	**Construction of Tehsil Sports Complex Pindi Gheb, Attock** **01982106154 / 19-07-2021 / Attock**	**229.251**	186.797	0.000	5.000	**5.000**	37.454	0.000	0.000
Total: Tehsil Sports Complexes		**329.901**	252.253	0.000	10.000	**10.000**	67.648	0.000	0.000
Total: ON-GOING SCHEMES		**7,423.946**	5,514.969	0.000	645.000	**645.000**	1,013.748	0.000	0.000
NEW SCHEMES									
Chief Minister Initiative									
170	**Rehabilitation of Sports Stadium at Mandi Bahauddin** **01332306500 / Un-Approved / Mandi Bahauddin**	**213.000**	0.000	0.000	50.000	**50.000**	163.000	0.000	0.000
171	**Rehabilitation of Prototype Gymnasium Mandi Bahauddin** **01282403727 / Un-Approved / Mandi Bahauddin**	**110.000**	0.000	0.000	50.000	**50.000**	60.000	0.000	0.000
172	**Rehabilitation of Prototype Gymnasium Gujrat** **01462403969 / Un-Approved / Gujrat**	**110.000**	0.000	0.000	50.000	**50.000**	60.000	0.000	0.000
173	**Rehabilitation of Prototype Gymnasium Hafizabad** **01432403976 / Un-Approved / Hafizabad**	**110.000**	0.000	0.000	50.000	**50.000**	60.000	0.000	0.000
174	**Rehabilitation of Prototype Gymnasium Pindi Bhattian** **01432404068 / Un-Approved / Hafizabad**	**110.000**	0.000	0.000	50.000	**50.000**	60.000	0.000	0.000
175	**Rehabilitation of Shahbaz Shareef Sports Complex, Rawalpindi** **01292403707 / Un-Approved / Rawalpindi**	**60.000**	0.000	0.000	60.000	**60.000**	0.000	0.000	0.000
176	**Rehabilitation of Cricket Ground Sawaar Muhammad Shaheed (NH) Stadium, Gujjar Khan** **01292403719 / Un-Approved / Rawalpindi**	**52.000**	0.000	0.000	52.000	**52.000**	0.000	0.000	0.000
177	**Rehabilitation of Football Ground Tehsil Jand, District Attock** **01262403739 / Un-Approved / Attock**	**44.500**	0.000	0.000	31.806	**31.806**	12.694	0.000	0.000
178	**Rehabilitation of Sports Complex Attock** **01262403781 / Un-Approved / Attock**	**135.000**	0.000	0.000	63.194	**63.194**	71.806	0.000	0.000

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179	**Rehabilitation of Prototype Gymnasium, Attock.** **01262403792 / Un-Approved / Attock**	**110.000**	0.000	0.000	60.000	**60.000**	50.000	0.000	0.000
180	**Rehabilitation of Prototype Gymnasium / Sports Complex Jhelum** **01282306499 / Un-Approved / Jhelum**	**120.000**	0.000	0.000	75.000	**75.000**	45.000	0.000	0.000
181	**Relaying of Dismantled Synthetic Hockey Turf at Mela Mandi Ground, Sargodha** **01332306494 / Un-Approved / Sargodha**	**90.000**	0.000	0.000	60.000	**60.000**	30.000	0.000	0.000
182	**Up-Gradation of Cricket Stadium with Floodlights at Sargodha** **01262307509 / Un-Approved / Sargodha**	**150.000**	0.000	0.000	100.000	**100.000**	50.000	0.000	0.000
183	**Rehabilitation of Sir Syed Sports Complex Mela Mandi Sargodha.** **01332403799 / Un-Approved / Sargodha**	**120.000**	0.000	0.000	70.000	**70.000**	50.000	0.000	0.000
184	**Rehabilitation of Prototype Gymnasium Sargodha** **01332403823 / Un-Approved / Sargodha**	**75.000**	0.000	0.000	75.000	**75.000**	0.000	0.000	0.000
185	**Rehabilitation and Up-gradation and Provision of Synthetic Turf in Tariq Niazi Stadium Mianwali** **01182400607 / Un-Approved / Mianwali**	**350.000**	0.000	0.000	100.000	**100.000**	250.000	0.000	0.000
186	**Rehabilitation of Prototype Gymnasium Mianwali** **01322403922 / Un-Approved / Mianwali**	**120.000**	0.000	0.000	50.000	**50.000**	70.000	0.000	0.000
187	**Rehabilitation of Prototype Gymnasium Darya Khan, Bhakkar** **01302403858 / Un-Approved / Bhakkar**	**110.000**	0.000	0.000	50.000	**50.000**	60.000	0.000	0.000
188	**Rehabilitation of Prototype Gymnasium Kalur Kot, Bhakkar** **01302403873 / Un-Approved / Bhakkar**	**100.000**	0.000	0.000	50.000	**50.000**	50.000	0.000	0.000
189	**Rehabilitation of Multipurpose Hall at Bhakkar** **01302403893 / Un-Approved / Bhakkar**	**40.000**	0.000	0.000	40.000	**40.000**	0.000	0.000	0.000
190	**Rehabilitation of Al Fateh Sports Complex, Faisalabad** **01092306974 / Un-Approved / Faisalabad**	**75.000**	0.000	0.000	30.000	**30.000**	45.000	0.000	0.000
191	**Rehabilitation of Crescent Sports Complex, Faisalabad** **01092306983 / Un-Approved / Faisalabad**	**100.000**	0.000	0.000	35.000	**35.000**	65.000	0.000	0.000
192	**Installation of LED Flood Lights and sitting steps at Pitch 2, Faisalabad** **01092400602 / Un-Approved / Faisalabad**	**180.000**	0.000	0.000	39.000	**39.000**	141.000	0.000	0.000
193	**Rehabilitation of Ghulam Muhammadabad Sports Complex, Faisalabad** **01182400820 / Un-Approved / Faisalabad**	**65.000**	0.000	0.000	30.000	**30.000**	35.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
194	**Construction of Hostel at Mai Heer Sports Complex Jhang** **01102306331 / Un-Approved / Jhang**	**200.000**	0.000	0.000	45.000	**45.000**	155.000	0.000	0.000
195	**Rehabilitation of Mai Heer Prototype Gymnasium Jhang** **01212306352 / Un-Approved / Jhang**	**110.000**	0.000	0.000	35.000	**35.000**	75.000	0.000	0.000
196	**Rehabilitation of Mai Heer Cricket Stadium Jhang** **01262306496 / Un-Approved / Jhang**	**90.000**	0.000	0.000	30.000	**30.000**	60.000	0.000	0.000
197	**Rehabilitation of Mini Sports Complex Jhang** **01292306498 / Un-Approved / Jhang**	**95.000**	0.000	0.000	30.000	**30.000**	65.000	0.000	0.000
198	**Rehabilitation of Mini Sports Complex Gujranwala** **01122404064 / Un-Approved / Gujranwala**	**75.000**	0.000	0.000	75.000	**75.000**	0.000	0.000	0.000
199	**Rehabilitation of Prototype Gymnasium Gujranwala** **01122404065 / Un-Approved / Gujranwala**	**110.000**	0.000	0.000	70.000	**70.000**	40.000	0.000	0.000
200	**Rehabilitation of Prototype Gymnasium Sialkot** **01172403960 / Un-Approved / Sialkot**	**110.000**	0.000	0.000	50.000	**50.000**	60.000	0.000	0.000
201	**Rehabilitation of Sports Complex Kotli Ameer Ali Sialkot** **01172404069 / Un-Approved / Sialkot**	**195.000**	0.000	0.000	50.000	**50.000**	145.000	0.000	0.000
202	**Rehabilitation of Multipurpose Sports Facility at R2 Block Johar Town, Lahore** **01162400655 / Un-Approved / Lahore**	**65.000**	0.000	0.000	65.000	**65.000**	0.000	0.000	0.000
203	**Rehabilitation and Augmentation of Sports Gymnasium Hall with Table Tennis Courts at Nishter Park Sports Complex.** **01242400825 / Un-Approved / Lahore**	**150.000**	0.000	0.000	40.000	**40.000**	110.000	0.000	0.000
204	**Rehabilitation of International Swimming Pool at Nishter Park Sports Complex Lahore** **01022400857 / Un-Approved / Lahore**	**375.000**	0.000	0.000	50.000	**50.000**	325.000	0.000	0.000
205	**Rehabilitation of Lahore Sports Complex with Construction of Gymnasium and Football Ground at Gaow Shala Lahore** **01192403662 / Un-Approved / Lahore**	**320.000**	0.000	0.000	100.000	**100.000**	220.000	0.000	0.000
206	**Rehabilitation of Cricket Ground at Nawab Town Raiwind Road, Lahore.** **01332403833 / Un-Approved / Lahore**	**110.000**	0.000	0.000	40.000	**40.000**	70.000	0.000	0.000
207	**Rehabilitation of Prototype Gymnasium Near T.B. Clinic Sargodha Road Sheikhupura** **01212404043 / Un-Approved / Sheikhupura**	**120.000**	0.000	0.000	40.000	**40.000**	80.000	0.000	0.000
208	**Rehabilitation of Prototype Gymnasium Nankana Sahib** **01992306342 / Un-Approved / Nankana Sahib**	**110.000**	0.000	0.000	40.000	**40.000**	70.000	0.000	0.000
209	**Rehabilitation of Shahbaz Sharif Sports Complex Kasur** **01182404046 / Un-Approved / Kasur**	**175.000**	0.000	0.000	40.000	**40.000**	135.000	0.000	0.000

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210	**Rehabilitation of Al-Hayyat Sports Stadium Phool Nagar Pattoki** **01182404052 / Un-Approved / Kasur**	**70.000**	0.000	0.000	30.000	**30.000**	40.000	0.000	0.000
211	**Repair & Rehabilitation of E-Library & Youth Center Okara** **01252306359 / Un-Approved / Okara**	**20.000**	0.000	0.000	20.000	**20.000**	0.000	0.000	0.000
212	**Rehabilitation of Prototype Gymnasium Sahiwal** **01292400617 / Un-Approved / Sahiwal**	**110.000**	0.000	0.000	35.000	**35.000**	75.000	0.000	0.000
213	**Rehabilitation of Mini Sports Complex at Jalalpur Peerwala, District Multan** **01242306999 / Un-Approved / Multan**	**100.000**	0.000	0.000	50.000	**50.000**	50.000	0.000	0.000
214	**Rehabilitation of Prototype Gymnasium at District Sports Complex Multan** **01242307003 / Un-Approved / Multan**	**120.000**	0.000	0.000	50.000	**50.000**	70.000	0.000	0.000
215	**Construction of Sitting Steps and Toilets Block at Hockey Ground Mattital, Multan.** **01242400603 / Un-Approved / Multan**	**150.000**	0.000	0.000	70.000	**70.000**	80.000	0.000	0.000
216	**Rehabilitation of Prototype Gymnasium Vehari** **01222306357 / Un-Approved / Vehari**	**110.000**	0.000	0.000	50.000	**50.000**	60.000	0.000	0.000
217	**Rehabilitation of Sports Complex DG Khan** **01012400854 / Un-Approved / Dera Ghazi Khan**	**40.000**	0.000	0.000	40.000	**40.000**	0.000	0.000	0.000
218	**Rehabilitation of Prototype Gymnasium, Rajanpur** **01072404061 / Un-Approved / Rajanpur**	**100.000**	0.000	0.000	50.000	**50.000**	50.000	0.000	0.000
219	**Rehabilitation of Prototype Gymnasium, Jampur** **01072404062 / Un-Approved / Rajanpur**	**100.000**	0.000	0.000	50.000	**50.000**	50.000	0.000	0.000
220	**Rehabilitation of Faisal Stadium, Muzaffargarh** **01062404059 / Un-Approved / Muzaffargarh**	**49.000**	0.000	0.000	49.000	**49.000**	0.000	0.000	0.000
221	**Rehabilitation of Matiullah Hockey Stadium Bahawalpur** **01062301822 / Un-Approved / Bahawalpur**	**105.000**	0.000	0.000	45.000	**45.000**	60.000	0.000	0.000
222	**Rehabilitation of Squash Court and Dangal arena and Hostels at Dring Stadium Bahawalpur** **01332303975 / Un-Approved / Bahawalpur**	**110.000**	0.000	0.000	50.000	**50.000**	60.000	0.000	0.000
223	**Rehabilitation of Multipurpose Four Wall Ground & Cricket Ground at Dring Stadium Bahawalpur** **01292306345 / Un-Approved / Bahawalpur**	**200.000**	0.000	0.000	75.000	**75.000**	125.000	0.000	0.000
224	**Rehabilitation of Tehsil Sports Complex Yazman, Bahawalpur.** **01072400896 / Un-Approved / Bahawalpur**	**25.000**	0.000	0.000	25.000	**25.000**	0.000	0.000	0.000

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225	**Rehabilitation of District Sports Office and Cricket Ground of Haider Stadium Bahawalnagar** **01012400611 / Un-Approved / Bahawalnagar**	**170.000**	0.000	0.000	75.000	**75.000**	95.000	0.000	0.000
226	**Rehabilitation of Prototype Gymnasium Khan Pur** **01032404054 / Un-Approved / Rahim Yar Khan**	**120.000**	0.000	0.000	60.000	**60.000**	60.000	0.000	0.000
227	**Rehabilitation / Improvement of Sports Stadium Hujra Shah Moqeem District Okara** **01072303664 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Multan**	**55.000**	0.000	0.000	55.000	**55.000**	0.000	0.000	0.000
228	**Chief Minister Internship Program** **01992307981 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad**	**1,000.000**	0.000	0.000	1,000.000	**1,000.000**	0.000	0.000	0.000
Total: Chief Minister Initiative		**7,913.500**	0.000	0.000	4,000.000	**4,000.000**	3,913.500	0.000	0.000
Completion of Incomplete Schemes C&W									
229	**Up-Gradation of Mustafabad Cricket Stadium Kasur** **01182306456 / Un-Approved / Kasur**	**100.000**	0.000	0.000	40.000	**40.000**	60.000	0.000	0.000
230	**Completion of Prototype Gymnasium Kasur** **01182306457 / Un-Approved / Kasur**	**150.000**	0.000	0.000	75.000	**75.000**	75.000	0.000	0.000
231	**Completion of Prototype Gymnasium Pakpattan** **01352306469 / Un-Approved / Pakpattan**	**150.000**	0.000	0.000	75.000	**75.000**	75.000	0.000	0.000
Total: Completion of Incomplete Schemes C&W		**400.000**	0.000	0.000	190.000	**190.000**	210.000	0.000	0.000
Incomplete Devolved Infrastructure									
232	**Rehabilitation of one Wrestling Hall and Renovation/up-gradation of Existing Weight Lifting Hall at Sherian Wala Bagh Gujranwala.** **01122307453 / Un-Approved / Gujranwala**	**50.000**	0.000	0.000	40.000	**40.000**	10.000	0.000	0.000
233	**Rehabilitation of Sports Hall at Cheema Town Bahawalpur** **01022307472 / Un-Approved / Bahawalpur**	**50.000**	0.000	0.000	50.000	**50.000**	0.000	0.000	0.000
Total: Incomplete Devolved Infrastructure		**100.000**	0.000	0.000	90.000	**90.000**	10.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
Khelta Punjab									
234	**Construction of Sports Complex in Tehsil Kharian Gujrat** **01462400767 / Un-Approved / Gujrat**	**100.000**	0.000	0.000	30.000	**30.000**	70.000	0.000	0.000
235	**Construction of Sports Complex in Tibba Manak Bosal Tehsil Malikwal Mandi Bahauddin** **01182404049 / Un-Approved / Mandi Bahauddin**	**100.000**	0.000	0.000	30.000	**30.000**	70.000	0.000	0.000
236	**Construction of Tehsil Sports Complex in Tehsil Taxila District Rawalpindi** **01292400758 / Un-Approved / Rawalpindi**	**200.000**	0.000	0.000	50.000	**50.000**	100.000	50.000	0.000
237	**Construction of Sports Complex in Tehsil Bhalwal Sargodha** **01332400786 / Un-Approved / Sargodha**	**140.000**	0.000	0.000	35.000	**35.000**	70.000	35.000	0.000
238	**Construction of Sports Complex in Tehsil Shahpur Sargodha** **01332400789 / Un-Approved / Sargodha**	**160.000**	0.000	0.000	45.000	**45.000**	55.000	60.000	0.000
239	**Construction of Sports Complex in Tehsil Bhera Sargodha** **01032400862 / Un-Approved / Sargodha**	**160.000**	0.000	0.000	45.000	**45.000**	55.000	60.000	0.000
240	**Construction of Sports Complex in Mardwal Tehsil Noshera District Khushab** **01312400790 / Un-Approved / Khushab**	**140.000**	0.000	0.000	40.000	**40.000**	50.000	50.000	0.000
241	**Construction of Sports Complex in Tehsil Joharabad District Khushab** **01022400858 / Un-Approved / Khushab**	**140.000**	0.000	0.000	40.000	**40.000**	50.000	50.000	0.000
242	**Construction of Sports Complex in 215/TDA Mankera District Bhakkar** **01012400855 / Un-Approved / Bhakkar**	**140.000**	0.000	0.000	35.000	**35.000**	55.000	50.000	0.000
243	**Construction of Sports Complex in Tehsil Samundri District Faisalabad** **01092400794 / Un-Approved / Faisalabad**	**120.000**	0.000	0.000	35.000	**35.000**	35.000	50.000	0.000
244	**Construction of Football Stadium at 71 JB Surli in Tehsil & District Faisalabad** **01092400795 / Un-Approved / Faisalabad**	**120.000**	0.000	0.000	35.000	**35.000**	35.000	50.000	0.000
245	**Construction of Sports Complex in 121 JB Gokhowall Tehsil & District Faisalabad** **01092400796 / Un-Approved / Faisalabad**	**100.000**	0.000	0.000	30.000	**30.000**	35.000	35.000	0.000
246	**Construction of Sports Complex in Haveli Bahadurshah Tehsil Shorkot District Jhang** **01102400802 / Un-Approved / Jhang**	**120.000**	0.000	0.000	35.000	**35.000**	35.000	50.000	0.000
247	**Construction of Sports Complex in MalkanaTehsil 18 Hazari District Jhang** **01102400803 / Un-Approved / Jhang**	**120.000**	0.000	0.000	35.000	**35.000**	35.000	50.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
248	**Construction of Sports Complex in Gujranwala** **01122400772 / Un-Approved / Gujranwala**	**160.000**	0.000	0.000	45.000	**45.000**	55.000	60.000	0.000
249	**Construction of Sports Complex in Tehsil Kamoki District Gujranwala** **01122400776 / Un-Approved / Gujranwala**	**75.000**	0.000	0.000	25.000	**25.000**	25.000	25.000	0.000
250	**Construction of Sports Complex in Tehsil Daska District Sialkot** **01292400759 / Un-Approved / Sialkot**	**75.000**	0.000	0.000	25.000	**25.000**	25.000	25.000	0.000
251	**Construction of Sports Complex in Chawinda Tehsil Pasrur Sialkot** **01462400765 / Un-Approved / Sialkot**	**110.000**	0.000	0.000	35.000	**35.000**	35.000	40.000	0.000
252	**Construction of Sports Complex and Gymnasium in City Pasrur Sialkot** **01172400768 / Un-Approved / Sialkot**	**140.000**	0.000	0.000	40.000	**40.000**	50.000	50.000	0.000
253	**Construction of Sports Complex in Siranwali Tehsil Daska Sialkot** **01172400769 / Un-Approved / Sialkot**	**75.000**	0.000	0.000	25.000	**25.000**	25.000	25.000	0.000
254	**Construction of Multipurpose Sports Complex in Tehsil Sambrial Sialkot** **01172400770 / Un-Approved / Sialkot**	**350.000**	0.000	0.000	70.000	**70.000**	80.000	200.000	0.000
255	**Construction of Indoor Sports Complex in Tehsil Narowal** **01162400771 / Un-Approved / Narowal**	**100.000**	0.000	0.000	30.000	**30.000**	30.000	40.000	0.000
256	**Construction of Sports Complex in Maraka Lahore** **01982306329 / Un-Approved / Lahore**	**160.000**	0.000	0.000	45.000	**45.000**	55.000	60.000	0.000
257	**Construction of Sports Complex and Gymnasium in Tehsil Raiwind District Lahore** **01022307444 / Un-Approved / Lahore**	**300.000**	0.000	0.000	60.000	**60.000**	100.000	140.000	0.000
258	**Construction of Sports Complex in Town Judicial Colony Lahore.** **01292400762 / Un-Approved / Lahore**	**160.000**	0.000	0.000	45.000	**45.000**	55.000	60.000	0.000
259	**Construction of Sports Complex and Gymnasium in Gopay Rai Tehsil Lahore City** **01192400773 / Un-Approved / Lahore**	**120.000**	0.000	0.000	35.000	**35.000**	45.000	40.000	0.000
260	**Construction of Sports Complex and Gymnasium in Niaz Baig Area of Lahore City** **01192400813 / Un-Approved / Lahore**	**300.000**	0.000	0.000	60.000	**60.000**	100.000	140.000	0.000
261	**Construction of Sports Complex and Gymnasium in Kahna Lahore** **01042400893 / Un-Approved / Lahore**	**275.000**	0.000	0.000	60.000	**60.000**	100.000	115.000	0.000
262	**Construction of Sports Complex in Saidpur and Athelpur, District Kasur.** **01182400552 / Un-Approved / Kasur**	**110.000**	0.000	0.000	35.000	**35.000**	35.000	40.000	0.000
263	**Construction of Sports Complex in Town Khudian District Kasur** **01462400764 / Un-Approved / Kasur**	**110.000**	0.000	0.000	35.000	**35.000**	35.000	40.000	0.000
264	**Construction of Sports Complex in Tehsil Kot Radha Kishan District Kasur** **01462400766 / Un-Approved / Kasur**	**140.000**	0.000	0.000	35.000	**35.000**	55.000	50.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
265	**Construction of Sports Complex in Raja Jang Tehsil District Kasur** **01052400890 / Un-Approved / Kasur**	**110.000**	0.000	0.000	30.000	**30.000**	35.000	45.000	0.000
266	**Construction of Sports Ground in 49/2L Tehsil Okara** **01122400774 / Un-Approved / Okara**	**120.000**	0.000	0.000	35.000	**35.000**	35.000	50.000	0.000
267	**Construction of Sports Complex in Chak No 52 / 5L Tehsil Sahiwal** **01362400824 / Un-Approved / Sahiwal**	**120.000**	0.000	0.000	35.000	**35.000**	35.000	50.000	0.000
268	**Construction of Sports Complex in Adda Chak 9-MR Dunyapur Road Multan Saddar** **01242400829 / Un-Approved / Multan**	**80.000**	0.000	0.000	30.000	**30.000**	50.000	0.000	0.000
269	**Construction of Sports Ground in Tehsil Jalalpur Peerwala Multan** **01242400831 / Un-Approved / Multan**	**80.000**	0.000	0.000	30.000	**30.000**	50.000	0.000	0.000
270	**Construction of Multipurpose Sports Complex in Multan.** **01042400894 / Un-Approved / Multan**	**160.000**	0.000	0.000	45.000	**45.000**	55.000	60.000	0.000
271	**Construction of Sports Complex in Sarai Sidhu Khanewal** **01232306325 / Un-Approved / Khanewal**	**100.000**	0.000	0.000	30.000	**30.000**	30.000	40.000	0.000
272	**Construction of Sports Complex in Model Town Tehsil DG Khan** **01042400892 / Un-Approved / Dera Ghazi Khan**	**110.000**	0.000	0.000	35.000	**35.000**	35.000	40.000	0.000
273	**Construction of Sports Complex in Tehsil Jatoi District Muzaffargarh** **01062400865 / Un-Approved / Muzaffargarh**	**110.000**	0.000	0.000	35.000	**35.000**	35.000	40.000	0.000
274	**Construction of Sports Complex in Sher Sultan Tehsil Jatoi District Muzaffargarh** **01062400886 / Un-Approved / Muzaffargarh**	**110.000**	0.000	0.000	35.000	**35.000**	35.000	40.000	0.000
275	**Construction of Sports Complex in Chowk Munda Tehsil and District Kot Addu.** **01062400887 / Un-Approved / Muzaffargarh**	**110.000**	0.000	0.000	35.000	**35.000**	35.000	40.000	0.000
276	**Construction of Sports Complex in Uch Sharif Bahawalpur** **01252400844 / Un-Approved / Bahawalpur**	**120.000**	0.000	0.000	35.000	**35.000**	35.000	50.000	0.000
277	**Construction of Sports Complex in Moza Tibba Badar Sher Tehsil Bahawalpur City** **01022400856 / Un-Approved / Bahawalpur**	**110.000**	0.000	0.000	35.000	**35.000**	35.000	40.000	0.000
278	**Construction of Sports Gymnasium at Liaqatpur Rahim Yar Khan** **01032306473 / Un-Approved / Rahim Yar Khan**	**120.000**	0.000	0.000	35.000	**35.000**	35.000	50.000	0.000
279	**Construction of Sports Complex in Moza Dashti Tehsil Liaqatpur District Rahim Yar Khan** **01032400859 / Un-Approved / Rahim Yar Khan**	**100.000**	0.000	0.000	30.000	**30.000**	30.000	40.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
280	**Construction of Sports Complex in Moza Khan Bela Tehsil Liaqatpur District Rahim Yar Khan** **01032400860 / Un-Approved / Rahim Yar Khan**	**100.000**	0.000	0.000	35.000	**35.000**	35.000	30.000	0.000
281	**Construction of Tehsil Sports Complex in Teshil Khanpur District Rahim Yar Khan** **01032400861 / Un-Approved / Rahim Yar Khan**	**120.000**	0.000	0.000	35.000	**35.000**	35.000	50.000	0.000
282	**Construction of Sports Complex in Union Council Bahadurpur Tehsil Rahim Yar Khan** **01032400863 / Un-Approved / Rahim Yar Khan**	**100.000**	0.000	0.000	30.000	**30.000**	30.000	40.000	0.000
283	**Construction of Sports Gymnasium in Tehsil & District Chiniot** **01082400792 / Un-Approved / Chiniot**	**120.000**	0.000	0.000	35.000	**35.000**	35.000	50.000	0.000
284	**Establishment of Sports Grounds in North Punjab** **01422306351 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad**	**375.000**	0.000	0.000	65.000	**65.000**	110.000	200.000	0.000
285	**Establishment of Sports Grounds in South Punjab.** **01202306353 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Multan**	**375.000**	0.000	0.000	65.000	**65.000**	110.000	200.000	0.000
Total: Khelta Punjab		**7,470.000**	0.000	0.000	2,000.000	**2,000.000**	2,575.000	2,895.000	0.000
Missing Basic Infrastructure									
286	**Provision of Missing Equipments / Facilities of Existing Sports Infrastructure in North Punjab** **01992301780 / Un-Approved / Punjab**	**150.000**	0.000	0.000	75.000	**75.000**	75.000	0.000	0.000
287	**Provision of Missing Equipments / Facilities of Existing Sports Infrastructure in South Punjab** **01982303835 / Un-Approved / Bahawalnagar,Dera Ghazi Khan,Multan**	**150.000**	0.000	0.000	75.000	**75.000**	75.000	0.000	0.000
Total: Missing Basic Infrastructure		**300.000**	0.000	0.000	150.000	**150.000**	150.000	0.000	0.000
Others									
288	**Construction of Sports Ground in Kotli Sattian, District Murree.** **01102301783 / Un-Approved / Murree**	**20.000**	0.000	0.000	5.000	**5.000**	15.000	0.000	0.000
289	**Rehabilitation of Table Tennis Court, Squash Court at Al-Fateh Sports Complex, Faisalabad. (Account-IV)** **01092301814 / Un-Approved / Faisalabad**	**85.000**	0.000	0.000	30.000	**30.000**	55.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
290	**Establishment of Sports Academy in Lahore** **01072303597 / Un-Approved / Lahore**	**800.000**	0.000	0.000	75.000	**75.000**	725.000	0.000	0.000
291	**Provision of Sports Facilites at Govt. Pilot HSS Wahdat Road, Lahore** **01192307511 / Un-Approved / Lahore**	**20.000**	0.000	0.000	20.000	**20.000**	0.000	0.000	0.000
292	**Roof Water leakage Treatment in Sports Facilities at Nishter Park Sports Complex, Lahore** **01192307512 / Un-Approved / Lahore**	**50.000**	0.000	0.000	50.000	**50.000**	0.000	0.000	0.000
293	**Construction of Cricket Practice Pitches at Nishter Park Lahore** **01192307514 / Un-Approved / Lahore**	**20.000**	0.000	0.000	20.000	**20.000**	0.000	0.000	0.000
294	**Construction of Sports Complex at Ahlu Lahore.** **01192307992 / Un-Approved / Lahore**	**50.000**	0.000	0.000	25.000	**25.000**	25.000	0.000	0.000
295	**Construction of Indoor Volleyball Complex in Lahore** **01032400438 / Un-Approved / Lahore**	**450.000**	0.000	0.000	80.000	**80.000**	370.000	0.000	0.000
296	**Provision of Articles/ Equipments at Elite Training Center in Nishtar Park Sports Complex, Lahore** **01192400554 / Un-Approved / Lahore**	**25.000**	0.000	0.000	25.000	**25.000**	0.000	0.000	0.000
297	**Rehabilitation Cricket Ground Lahore Morr District Khanewal. (Account-IV)** **01222301820 / Un-Approved / Khanewal**	**50.000**	0.000	0.000	20.000	**20.000**	30.000	0.000	0.000
298	**Rehabilitation / Augmentation of Institute of Sports Sciences in Punjab** **01032404053 / Un-Approved / Punjab**	**50.000**	0.000	0.000	50.000	**50.000**	0.000	0.000	0.000
299	**Establishment of Sports MIS, including Estate Management Punjab** **01172307449 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad**	**25.000**	0.000	0.000	25.000	**25.000**	65.000	0.000	0.000
Total: Others		**1,645.000**	0.000	0.000	425.000	**425.000**	1,285.000	0.000	0.000
Squash Facilities									
300	**Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. Phase-II** **01192303760 / Un-Approved / Lahore**	**500.000**	0.000	0.000	100.000	**100.000**	400.000	0.000	0.000
Total: Squash Facilities		**500.000**	0.000	0.000	100.000	**100.000**	400.000	0.000	0.000
Total: NEW SCHEMES		**18,328.500**	0.000	0.000	6,955.000	**6,955.000**	8,543.500	2,895.000	0.000
Grand Total		**25,752.446**	**5,514.969**	**0.000**	**7,600.000**	**7,600.000**	**9,557.248**	**2,895.000**	**0.000**