


# GOVERNMENT OF THE PUNJAB

# MTDF 2026-29

# DEVELOPMENT FRAMEWORK 2026-27

# SPORTS & YOUTH AFFAIRS: SUMMARY

*(PKR Million)*

| Type / Sub Sector | No. of Schemes | Provision for 2026-27 | | | | Projection for 2027-28 | Projection for 2028-29 |
|---|---|---|---|---|---|---|---|
| | | Capital | Revenue | Foreign Aid | G. Total (Cap + Rev) | | |
| **ON-GOING SCHEMES** | | | | | | | |
| **Regular** | 33 | 0.000 | 757.000 | 0.000 | 757.000 | 2,192.773 | 90.820 |
| **Chief Minister Khelta Punjab** | 49 | 0.000 | 2,174.691 | 0.000 | 2,174.691 | 1,114.062 | 227.861 |
| **Chief Minister Initiative** | 24 | 0.000 | 843.309 | 0.000 | 843.309 | 152.113 | 15.000 |
| **Total: ON-GOING SCHEMES** | **106** | **0.000** | **3,775.000** | **0.000** | **3,775.000** | **3,458.948** | **333.681** |
| **NEW SCHEMES** | | | | | | | |
| **Regular** | 2 | 0.000 | 345.000 | 0.000 | 345.000 | 1,700.000 | 1,755.000 |
| **Chief Minister Initiative** | 3 | 0.000 | 1,380.000 | 0.000 | 1,380.000 | 52,770.000 | 0.000 |
| **Total: NEW SCHEMES** | **5** | **0.000** | **1,725.000** | **0.000** | **1,725.000** | **54,470.000** | **1,755.000** |
| **Grand Total** | **111** | **0.000** | **5,500.000** | **0.000** | **5,500.000** | **57,928.948** | **2,088.681** |

# Sports & Youth Affairs

*(PKR Million)*

| GS No | Scheme Information<br>Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 26 | Provision for 2026-27 | | | MTDF Projections | | Throw fwd Beyond June, 2029 |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2027-28 | 2028-29 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| **ON-GOING SCHEMES** | | | | | | | | | |
| **Regular** | | | | | | | | | |
| 88 | **Construction of Sports Ground in Kotli Sattian, District Murree.**<br>**010510202301783 / 25-07-2024 / Murree** | **91.619** | 18.921 | 0.000 | 30.000 | **30.000** | 32.698 | 10.000 | 0.000 |
| 89 | **Construction of Shops (Sustainable Model) at Tehsil Sports Complex, Sargodha**<br>**010533202500280 / 29-07-2025 / Sargodha** | **50.000** | 20.000 | 0.000 | 20.000 | **20.000** | 10.000 | 0.000 | 0.000 |
| 90 | **Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex Susan Road Faisalabad**<br>**010512202500283 / 13-08-2025 / Faisalabad** | **74.844** | 51.559 | 0.000 | 15.000 | **15.000** | 8.285 | 0.000 | 0.000 |
| 91 | **Construction of Commercial Plaza / Market (Sustainable Model) at Al-Fateh Sports Complex, Faisalabad**<br>**010509202500284 / 13-08-2025 / Faisalabad** | **74.984** | 59.410 | 0.000 | 15.574 | **15.574** | 0.000 | 0.000 | 0.000 |
| 92 | **Rehabilitation of one Wrestling Hall and Renovation/up-gradation of Existing Weight Lifting Hall at Sherian Wala Bagh Gujranwala.**<br>**010512202307453 / 01-07-2025 / Gujranwala** | **50.000** | 41.420 | 0.000 | 8.580 | **8.580** | 0.000 | 0.000 | 0.000 |
| 93 | **Construction of Shops (Sustainable Model) at Shahbaz Sharif Sports Gymnasium Gujranwala**<br>**010512202500281 / 29-07-2025 / Gujranwala** | **50.000** | 20.000 | 0.000 | 20.000 | **20.000** | 10.000 | 0.000 | 0.000 |
| 94 | **Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex in Gujranwala**<br>**010512202500282 / 13-08-2025 / Gujranwala** | **75.000** | 20.000 | 0.000 | 25.000 | **25.000** | 30.000 | 0.000 | 0.000 |
| 95 | **Construction of Padel Tennis Court at Nawaz Sharif Sports Ground, Sialkot**<br>**010517202500353 / 29-07-2025 / Sialkot** | **50.000** | 35.000 | 0.000 | 15.000 | **15.000** | 0.000 | 0.000 | 0.000 |
| 96 | **Construction of Hotel / Hostel in Nishtar Park Sports Complex, Lahore.**<br>**010507202303597 / 27-05-2025 / Lahore** | **799.956** | 260.000 | 0.000 | 50.000 | **50.000** | 489.956 | 0.000 | 0.000 |
| 97 | **Four Glass Wall International Squash Facility at Multipurpose Sports Complex, Defence Hockey Arena beside Ayub Stadium, Lahore**<br>**010519202454468 / 19-12-2024 / Lahore** | **104.354** | 76.651 | 0.000 | 15.000 | **15.000** | 12.703 | 0.000 | 0.000 |
| 98 | **Construction of Shops (Sustainable Model) at Punjab Stadium Lahore**<br>**010519202500296 / 09-02-2026 / Lahore** | **399.940** | 0.000 | 0.000 | 60.000 | **60.000** | 339.940 | 0.000 | 0.000 |
| 99 | **Construction of Padel Tennis Court at Nishtar Park Sports Complex, Lahore**<br>**010519202500297 / 29-07-2025 / Lahore** | **129.698** | 103.705 | 0.000 | 15.000 | **15.000** | 10.993 | 0.000 | 0.000 |

# Sports & Youth Affairs

*(PKR Million)*

| GS No | Scheme Information<br>Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 26 | Provision for 2026-27 | | | MTDF Projections | | Throw fwd Beyond June, 2029 |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2027-28 | 2028-29 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 100 | **Construction of Open Volleyball Courts in Nishtar Park Sports Complex Lahore**<br>**010519202500308 / 13-08-2025 / Lahore** | **20.000** | 2.542 | 0.000 | 17.458 | **17.458** | 0.000 | 0.000 | 0.000 |
| 101 | **Construction of Wall Climbing in Nishtar Park Sports Complex Lahore**<br>**010519202500312 / 29-07-2025 / Lahore** | **20.000** | 11.228 | 0.000 | 8.772 | **8.772** | 0.000 | 0.000 | 0.000 |
| 102 | **Construction of Indoor Sports Facilities Table Tennis, Snooker Arena, Board Games and Indoor Rowing Games at Nishtar Park Sports Complex, Lahore**<br>**010512202500977 / 29-07-2025 / Lahore** | **299.875** | 105.331 | 0.000 | 23.000 | **23.000** | 171.544 | 0.000 | 0.000 |
| 103 | **Up-Gradation of Punjab Stadium at Nishter Park Sports Complex, Lahore Phase-II**<br>**010519202501328 / 09-02-2026 / Lahore** | **649.892** | 0.000 | 0.000 | 23.000 | **23.000** | 626.892 | 0.000 | 0.000 |
| 104 | **Provision of Gym Articles at International Swimming Pool Nishtar Park Sports Complex, Lahore.**<br>**010519202502665 / 29-07-2025 / Lahore** | **49.774** | 28.500 | 0.000 | 15.000 | **15.000** | 6.274 | 0.000 | 0.000 |
| 105 | **Construction of Sports Offices at Nishtar Park Sports Complex Lahore**<br>**010519202502688 / 29-07-2025 / Lahore** | **174.952** | 27.877 | 0.000 | 25.000 | **25.000** | 97.075 | 25.000 | 0.000 |
| 106 | **Construction of Hotel / Restaurant / Market at Zafar Ali Stadium Sahiwal**<br>**010536202500292 / 13-08-2025 / Sahiwal** | **75.000** | 14.332 | 0.000 | 30.000 | **30.000** | 30.668 | 0.000 | 0.000 |
| 107 | **Completion of Tehsil Sports Complex Arifwala District Pakpattan**<br>**010535202500321 / 13-08-2025 / Pakpattan** | **74.500** | 15.000 | 0.000 | 20.000 | **20.000** | 39.500 | 0.000 | 0.000 |
| 108 | **Construction of Shops (Sustainable Model) at Multan Hockey Stadium Matti Tal Road, Multan**<br>**010524202500289 / 13-08-2025 / Multan** | **25.000** | 18.080 | 0.000 | 6.920 | **6.920** | 0.000 | 0.000 | 0.000 |
| 109 | **Construction of Padel Tennis Court at Multan**<br>**010527202502691 / 13-08-2025 / Multan** | **35.436** | 20.000 | 0.000 | 15.436 | **15.436** | 0.000 | 0.000 | 0.000 |
| 110 | **Construction of Shops (Sustainable Model) at Quaid-e-Azam Stadium Burewala, District Vehari**<br>**010525202504187 / 11-09-2025 / Vehari** | **52.570** | 16.515 | 0.000 | 25.000 | **25.000** | 3.485 | 7.570 | 0.000 |
| 111 | **Construction of Shops (Sustainable Model) at Faisal Stadium, Muzaffargarh D.G. Khan Road**<br>**010506202500295 / 13-08-2025 / Muzaffargarh** | **38.613** | 23.473 | 0.000 | 15.140 | **15.140** | 0.000 | 0.000 | 0.000 |
| 112 | **Synthetic Athletics Track at Dring Stadium Bahawalpur**<br>**010598202206667 / 23-08-2022 / Bahawalpur** | **368.919** | 292.976 | 0.000 | 26.000 | **26.000** | 49.943 | 0.000 | 0.000 |

# Sports & Youth Affairs

*(PKR Million)*

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|---|---|---|---|---|---|---|---|---|---|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2027-28 | 2028-29 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 113 | **Rehabilitation of Sports Hall at Cheema Town Bahawalpur**<br>**010502202307472 / 25-07-2024 / Bahawalpur** | **50.000** | 41.923 | 0.000 | 8.077 | **8.077** | 0.000 | 0.000 | 0.000 |
| 114 | **Construction of Commercial Plaza / Market (Sustainable Model) at Dring Stadium Bahawalpur**<br>**010502202500290 / 13-08-2025 / Bahawalpur** | **68.530** | 40.000 | 0.000 | 15.000 | **15.000** | 13.530 | 0.000 | 0.000 |
| 115 | **Construction of Mini Sports Complex at Ahmed Pur Lamma Tehsil Sadiqabad, District Rahim Yar Khan**<br>**010504202500294 / 11-09-2025 / Rahim Yar Khan** | **69.788** | 10.000 | 0.000 | 29.043 | **29.043** | 17.495 | 13.250 | 0.000 |
| 116 | **Construction of Sports Complex at Chak No. 196 JB Tehsil Bhawana, District Chiniot**<br>**010509202503250 / 09-02-2026 / Chiniot** | **69.977** | 30.000 | 0.000 | 25.000 | **25.000** | 14.977 | 0.000 | 0.000 |
| 117 | **Establishment of PMU (Annual Expenditure)**<br>**010598201609145 / 01-07-2016 / Punjab** | **825.051** | 710.789 | 0.000 | 50.000 | **50.000** | 64.262 | 0.000 | 0.000 |
| 118 | **Rehabilitation and Augmentation of Existing Sports Hostels in Punjab (Phase-I)**<br>**010598202500298 / 11-09-2025 / Punjab** | **62.914** | 28.042 | 0.000 | 25.000 | **25.000** | 9.872 | 0.000 | 0.000 |
| 119 | **Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in North Punjab (Phase-II)**<br>**010598202500303 / 26-09-2025 / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Sialkot,Talagang,Wazirabad** | **171.193** | 37.000 | 0.000 | 25.000 | **25.000** | 74.193 | 35.000 | 0.000 |
| 120 | **Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in South Punjab (Phase-II)**<br>**010598202500304 / 26-09-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rajanpur,Vehari** | **82.645** | 14.157 | 0.000 | 40.000 | **40.000** | 28.488 | 0.000 | 0.000 |
| **Total: Regular** | | **5,235.024** | 2,194.431 | 0.000 | 757.000 | **757.000** | 2,192.773 | 90.820 | 0.000 |
| **Chief Minister Initiative** | | | | | | | | | |
| 121 | **Rehabilitation of Sports Complex at Liaqat Bagh Rawalpindi**<br>**010524202502699 / 29-07-2025 / Rawalpindi** | **94.704** | 37.500 | 0.000 | 57.204 | **57.204** | 0.000 | 0.000 | 0.000 |
| 122 | **Up-Gradation of Cricket Stadium with Floodlights at Sargodha**<br>**010526202307509 / 25-07-2024 / Sargodha** | **150.000** | 87.479 | 0.000 | 62.521 | **62.521** | 0.000 | 0.000 | 0.000 |
| 123 | **Installation of LED Flood Lights and sitting steps at Pitch 2, Faisalabad**<br>**010509202400602 / 25-07-2024 / Faisalabad** | **158.888** | 135.916 | 0.000 | 22.972 | **22.972** | 0.000 | 0.000 | 0.000 |

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|---|---|---|---|---|---|---|---|---|---|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2027-28 | 2028-29 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 124 | **Construction of Hostel at Mai Heer Sports Complex Jhang**<br>**010510202306331 / 25-07-2024 / Jhang** | **200.000** | 186.674 | 0.000 | 13.326 | **13.326** | 0.000 | 0.000 | 0.000 |
| 125 | **Revamping of Gymnasium Hall at Nowshera Virkan Gujranwala**<br>**010512202504176 / 29-07-2025 / Gujranwala** | **70.920** | 15.000 | 0.000 | 55.920 | **55.920** | 0.000 | 0.000 | 0.000 |
| 126 | **Rehabilitation of Sports Complex Kotli Ameer Ali Sialkot**<br>**010517202404069 / 08-08-2024 / Sialkot** | **194.229** | 125.239 | 0.000 | 68.990 | **68.990** | 0.000 | 0.000 | 0.000 |
| 127 | **Rehabilitation of International Swimming Pool at Nishter Park Sports Complex Lahore**<br>**010502202400857 / 08-10-2024 / Lahore** | **497.888** | 375.000 | 0.000 | 40.000 | **40.000** | 82.888 | 0.000 | 0.000 |
| 128 | **Rehabilitation of Offices under National Hockey Stadium, NPSC Lahore**<br>**010519202502689 / 11-09-2025 / Lahore** | **49.225** | 10.000 | 0.000 | 25.000 | **25.000** | 14.225 | 0.000 | 0.000 |
| 129 | **Rehabilitation of Prototype Gymnasium Near T.B. Clinic Sargodha Road Sheikhupura**<br>**010521202404043 / 25-07-2024 / Sheikhupura** | **120.000** | 114.079 | 0.000 | 5.921 | **5.921** | 0.000 | 0.000 | 0.000 |
| 130 | **Rehabilitation of Prototype Gymnasium Nankana Sahib**<br>**010599202306342 / 25-07-2024 / Nankana Sahib** | **109.995** | 95.877 | 0.000 | 14.118 | **14.118** | 0.000 | 0.000 | 0.000 |
| 131 | **Rehabilitation of Shahbaz Sharif Sports Complex Kasur**<br>**010518202404046 / 25-07-2024 / Kasur** | **171.170** | 145.025 | 0.000 | 26.145 | **26.145** | 0.000 | 0.000 | 0.000 |
| 132 | **Revamping of Cricket Ground at Chak 27 Pattoki, District Kasur**<br>**010518202502673 / 09-02-2026 / Kasur** | **43.296** | 0.000 | 0.000 | 43.296 | **43.296** | 0.000 | 0.000 | 0.000 |
| 133 | **Rehabilitation of Sports Ground at Basirpur and Mandi Ahmadabad District Okara**<br>**010534202502680 / 13-08-2025 / Okara** | **100.000** | 20.000 | 0.000 | 25.000 | **25.000** | 40.000 | 15.000 | 0.000 |
| 134 | **Provision of PU Flooring and other allied works of Gymnasium at Sports Stadium Lodhran.**<br>**010523202503257 / 29-07-2025 / Lodhran** | **75.000** | 35.000 | 0.000 | 25.000 | **25.000** | 15.000 | 0.000 | 0.000 |
| 135 | **Rehabilitation of Sports Stadium / Gymnasium at District Khanewal**<br>**010522202505008 / 29-07-2025 / Khanewal** | **100.000** | 38.000 | 0.000 | 62.000 | **62.000** | 0.000 | 0.000 | 0.000 |
| 136 | **Rehabilitation of Prototype Gymnasium Vehari**<br>**010522202306357 / 25-07-2024 / Vehari** | **109.956** | 102.164 | 0.000 | 7.792 | **7.792** | 0.000 | 0.000 | 0.000 |
| 137 | **Rehabilitation of Gymnasium Mailsi, District Vehari**<br>**010525202504174 / 29-07-2025 / Vehari** | **49.993** | 20.000 | 0.000 | 29.993 | **29.993** | 0.000 | 0.000 | 0.000 |

# Sports & Youth Affairs

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|---|---|---|---|---|---|---|---|---|---|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2027-28 | 2028-29 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 138 | **Rehabilitation of Prototype Gymnasium at Burewala Vehari**<br>**010525202504180 / 29-07-2025 / Vehari** | **74.975** | 25.000 | 0.000 | 49.975 | **49.975** | 0.000 | 0.000 | 0.000 |
| 139 | **Rehabilitation of Akbar Buzdar Stadium Rajanpur**<br>**010507202504184 / 29-07-2025 / Rajanpur** | **58.711** | 32.365 | 0.000 | 26.346 | **26.346** | 0.000 | 0.000 | 0.000 |
| 140 | **Rehabilitation of Matiullah Hockey Stadium Bahawalpur**<br>**010506202301822 / 25-07-2024 / Bahawalpur** | **85.170** | 70.294 | 0.000 | 14.876 | **14.876** | 0.000 | 0.000 | 0.000 |
| 141 | **Rehabilitation of Multipurpose Four Wall Ground & Cricket Ground at Dring Stadium Bahawalpur**<br>**010529202306345 / 25-07-2024 / Bahawalpur** | **200.000** | 155.998 | 0.000 | 44.002 | **44.002** | 0.000 | 0.000 | 0.000 |
| 142 | **Renovation / Revamping of Swimming Pool at Dring Stadium Bahawalpur**<br>**010502202500381 / 29-07-2025 / Bahawalpur** | **38.365** | 24.482 | 0.000 | 13.883 | **13.883** | 0.000 | 0.000 | 0.000 |
| 143 | **Rehabilitation of District Sports Office and Cricket Ground of Haider Stadium Bahawalnagar**<br>**010501202400611 / 25-07-2024 / Bahawalnagar** | **169.994** | 89.991 | 0.000 | 80.003 | **80.003** | 0.000 | 0.000 | 0.000 |
| 144 | **Rehabilitation of Prototype Gymnasium Khan Pur**<br>**010503202404054 / 25-07-2024 / Rahim Yar Khan** | **120.000** | 90.974 | 0.000 | 29.026 | **29.026** | 0.000 | 0.000 | 0.000 |
| **Total: Chief Minister Initiative** | | **3,042.479** | 2,032.057 | 0.000 | 843.309 | **843.309** | 152.113 | 15.000 | 0.000 |
| **Chief Minister Khelta Punjab** | | | | | | | | | |
| 145 | **Construction of Sports Ground at Sahna, District Mandi Bahauddin**<br>**010542202502662 / 29-07-2025 / Mandi Bahauddin** | **99.925** | 35.000 | 0.000 | 64.925 | **64.925** | 0.000 | 0.000 | 0.000 |
| 146 | **Construction of Sports Complex in Bhurban District Murree**<br>**010517202502692 / 29-07-2025 / Murree** | **139.938** | 15.000 | 0.000 | 55.000 | **55.000** | 69.938 | 0.000 | 0.000 |
| 147 | **Construction of Sports Gymnasium at Kot Addu**<br>**010533202502693 / 29-07-2025 / Kot Addu** | **139.984** | 40.000 | 0.000 | 50.000 | **50.000** | 34.984 | 15.000 | 0.000 |
| 148 | **Construction of Sports Ground at Mojianwala, District Mandi Bahauddin**<br>**010542202502720 / 29-07-2025 / Mandi Bahauddin** | **99.686** | 41.360 | 0.000 | 58.326 | **58.326** | 0.000 | 0.000 | 0.000 |
| 149 | **Construction of Tehsil Sports Complex in Tehsil Taxila District Rawalpindi**<br>**010529202400758 / 08-08-2024 / Rawalpindi** | **199.983** | 178.219 | 0.000 | 21.764 | **21.764** | 0.000 | 0.000 | 0.000 |
| 150 | **Construction of Tehsil Sports Complex at Kallar Syedan, District Rawalpindi**<br>**010534202502681 / 29-07-2025 / Rawalpindi** | **145.762** | 25.000 | 0.000 | 60.000 | **60.000** | 40.762 | 20.000 | 0.000 |

# Sports & Youth Affairs

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|---|---|---|---|---|---|---|---|---|---|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2027-28 | 2028-29 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 151 | **Installation of Synthetic Hockey Turf at Govt. Graduate College G.T Road Jhelum**<br>**010528202504139 / 29-07-2025 / Jhelum** | **274.703** | 50.000 | 0.000 | 70.000 | **70.000** | 154.703 | 0.000 | 0.000 |
| 152 | **Construction of Sports Complex in Tehsil Bhalwal Sargodha**<br>**010533202400786 / 25-07-2024 / Sargodha** | **178.297** | 85.539 | 0.000 | 45.000 | **45.000** | 37.758 | 10.000 | 0.000 |
| 153 | **Construction of Sports Complex in Mardwal Tehsil Noshera District Khushab**<br>**010531202400790 / 25-07-2024 / Khushab** | **166.878** | 75.110 | 0.000 | 50.000 | **50.000** | 41.768 | 0.000 | 0.000 |
| 154 | **Construction of Sports Complex in Tehsil Joharabad District Khushab**<br>**010502202400858 / 25-07-2024 / Khushab** | **160.281** | 104.996 | 0.000 | 55.285 | **55.285** | 0.000 | 0.000 | 0.000 |
| 155 | **Construction of Football Stadium at 71 JB Surli in Tehsil & District Faisalabad**<br>**010509202400795 / 25-07-2024 / Faisalabad** | **120.000** | 116.533 | 0.000 | 3.467 | **3.467** | 0.000 | 0.000 | 0.000 |
| 156 | **Construction of Sports Complex in 121 JB Gokhowall Tehsil & District Faisalabad**<br>**010509202400796 / 25-07-2024 / Faisalabad** | **100.000** | 41.230 | 0.000 | 58.770 | **58.770** | 0.000 | 0.000 | 0.000 |
| 157 | **Establishment of Multipurpose Sports Complex at 235 RB Tehsil & District Faisalabad**<br>**010507202502698 / 29-07-2025 / Faisalabad** | **120.000** | 0.000 | 0.000 | 45.000 | **45.000** | 75.000 | 0.000 | 0.000 |
| 158 | **Construction of Sports Complex in Gujranwala**<br>**010512202400772 / 25-07-2024 / Gujranwala** | **159.950** | 131.415 | 0.000 | 28.535 | **28.535** | 0.000 | 0.000 | 0.000 |
| 159 | **Construction of Sports Complex in Tehsil Kamoki District Gujranwala**<br>**010512202400776 / 08-08-2024 / Gujranwala** | **75.000** | 54.422 | 0.000 | 20.578 | **20.578** | 0.000 | 0.000 | 0.000 |
| 160 | **Construction of Multipurpose Sports Ground at Warpal Chattah, Wazirabad**<br>**010512202500317 / 29-07-2025 / Gujranwala** | **74.901** | 34.535 | 0.000 | 25.000 | **25.000** | 15.366 | 0.000 | 0.000 |
| 161 | **Construction of Tehsil Sports Complex at Manchar road Alipur Chatta.**<br>**010512202503245 / 29-07-2025 / Gujranwala** | **119.358** | 30.000 | 0.000 | 50.000 | **50.000** | 39.358 | 0.000 | 0.000 |
| 162 | **Construction of Sports Complex at Tehsil Saddar District Gujranwala**<br>**010512202504964 / 17-03-2026 / Gujranwala** | **100.000** | 0.000 | 0.000 | 80.000 | **80.000** | 20.000 | 0.000 | 0.000 |
| 163 | **Construction of Multipurpose Sports Complex in Tehsil Sambrial Sialkot**<br>**010517202400770 / 25-07-2024 / Sialkot** | **349.989** | 194.202 | 0.000 | 59.286 | **59.286** | 75.787 | 20.714 | 0.000 |
| 164 | **Construction of Sports Complex at Koloya Tehsil Pasrur District Sialkot**<br>**010517202504138 / 29-07-2025 / Sialkot** | **50.000** | 10.000 | 0.000 | 40.000 | **40.000** | 0.000 | 0.000 | 0.000 |

# Sports & Youth Affairs

*(PKR Million)*

| GS No | Scheme Information<br>Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 26 | Provision for 2026-27 | | | MTDF Projections | | Throw fwd Beyond June, 2029 |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2027-28 | 2028-29 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 165 | **Establishment of Outdoor Sports Infrastructure in Tehsil Narowal**<br>**010516202400771 / 07-01-2025 / Narowal** | **100.000** | 89.929 | 0.000 | 10.071 | **10.071** | 0.000 | 0.000 | 0.000 |
| 166 | **Construction of Sports Complex and Gymnasium in Tehsil Raiwind District Lahore**<br>**010502202307444 / 25-07-2024 / Lahore** | **299.454** | 294.454 | 0.000 | 5.000 | **5.000** | 0.000 | 0.000 | 0.000 |
| 167 | **Construction of Sports Complex and Gymnasium in Gopay Rai Tehsil Lahore City**<br>**010519202400773 / 08-08-2024 / Lahore** | **120.000** | 1.250 | 0.000 | 60.000 | **60.000** | 58.750 | 0.000 | 0.000 |
| 168 | **Construction of Sports Complex and Gymnasium in Niaz Baig Area of Lahore City**<br>**010519202400813 / 08-08-2024 / Lahore** | **268.205** | 247.183 | 0.000 | 21.022 | **21.022** | 0.000 | 0.000 | 0.000 |
| 169 | **Construction of Stadium / Sports Complex at Bhaseen Wahga Town Lahore**<br>**010536202502700 / 26-09-2025 / Lahore** | **140.000** | 20.000 | 0.000 | 55.000 | **55.000** | 65.000 | 0.000 | 0.000 |
| 170 | **Establishment of Sports Ground at Labour Colony Raiwind Lahore**<br>**010519202504172 / 11-09-2025 / Lahore** | **120.000** | 0.000 | 0.000 | 50.000 | **50.000** | 42.853 | 27.147 | 0.000 |
| 171 | **Construction of Sports Ground at Chak-79 Nawan Kot Tehsil Safdarabad Distt. Sheikhupura**<br>**010521202504166 / 29-07-2025 / Sheikhupura** | **100.000** | 20.000 | 0.000 | 80.000 | **80.000** | 0.000 | 0.000 | 0.000 |
| 172 | **Construction of Sports Complex in Athelpur Tehsil & District Kasur**<br>**010518202400552 / 17-03-2026 / Kasur** | **110.000** | 0.000 | 0.000 | 60.000 | **60.000** | 30.000 | 0.000 | 0.000 |
| 173 | **Construction of Malik Muhammad Ali Khan Sports Complex Dhing Shah Kasur**<br>**010546202400764 / 17-03-2026 / Kasur** | **110.000** | 8.698 | 0.000 | 60.000 | **60.000** | 11.302 | 30.000 | 0.000 |
| 174 | **Construction of Sports Complex in Tehsil Kot Radha Kishan District Kasur**<br>**010546202400766 / 25-07-2024 / Kasur** | **139.774** | 85.012 | 0.000 | 39.774 | **39.774** | 14.988 | 0.000 | 0.000 |
| 175 | **Construction of Open Tennis Court at Chichawatni, District Sahiwal**<br>**010509202502683 / 13-08-2025 / Sahiwal** | **25.741** | 6.540 | 0.000 | 19.201 | **19.201** | 0.000 | 0.000 | 0.000 |
| 176 | **Installation of Synthetic Hockey Turf at Sahiwal**<br>**010536202504140 / 13-08-2025 / Sahiwal** | **273.833** | 50.000 | 0.000 | 55.000 | **55.000** | 103.833 | 65.000 | 0.000 |
| 177 | **Establishment of Mini Stadium at Qaboola Tehsil Arifwala, District Pakpattan.**<br>**010598202207508 / 23-08-2022 / Pakpattan** | **128.984** | 110.700 | 0.000 | 18.284 | **18.284** | 0.000 | 0.000 | 0.000 |
| 178 | **Construction of Sports Complex at Pakpattan**<br>**010535202503247 / 13-08-2025 / Pakpattan** | **101.446** | 0.000 | 0.000 | 81.000 | **81.000** | 20.446 | 0.000 | 0.000 |

# Sports & Youth Affairs

*(PKR Million)*

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|---|---|---|---|---|---|---|---|---|---|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2027-28 | 2028-29 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 179 | **Construction of Multipurpose Sports Complex in Multan.**<br>**010504202400894 / 08-10-2024 / Multan** | **159.919** | 99.982 | 0.000 | 59.937 | **59.937** | 0.000 | 0.000 | 0.000 |
| 180 | **Construction of Sports Complex in Sarai Sidhu Khanewal**<br>**010523202306325 / 25-07-2024 / Khanewal** | **98.247** | 72.999 | 0.000 | 25.248 | **25.248** | 0.000 | 0.000 | 0.000 |
| 181 | **Installation of LED Floodlights Burewala Stadium District Vehari**<br>**010525202502670 / 09-02-2026 / Vehari** | **38.064** | 0.000 | 0.000 | 38.064 | **38.064** | 0.000 | 0.000 | 0.000 |
| 182 | **Construction of Sports Ground at 63/WB, District Vehari**<br>**010525202504167 / 13-08-2025 / Vehari** | **30.000** | 19.437 | 0.000 | 10.563 | **10.563** | 0.000 | 0.000 | 0.000 |
| 183 | **Construction of Sports Complex in Sher Sultan Tehsil Jatoi District Muzaffargarh**<br>**010506202400886 / 25-07-2024 / Muzaffargarh** | **109.962** | 99.002 | 0.000 | 10.960 | **10.960** | 0.000 | 0.000 | 0.000 |
| 184 | **Construction of Sports Complex in Uch Sharif Bahawalpur**<br>**010525202400844 / 25-07-2024 / Bahawalpur** | **119.997** | 81.124 | 0.000 | 15.722 | **15.722** | 23.151 | 0.000 | 0.000 |
| 185 | **Construction of Indoor Hall at Ahmadpur Sharqia District Bahawalpur**<br>**010502202502660 / 09-02-2026 / Bahawalpur** | **130.000** | 0.000 | 0.000 | 55.000 | **55.000** | 75.000 | 0.000 | 0.000 |
| 186 | **Construction of Sports Complex in Mouza Baqirpur, Tehsil Bahawalpur**<br>**010502202503251 / 13-08-2025 / Bahawalpur** | **107.290** | 10.000 | 0.000 | 87.000 | **87.000** | 10.290 | 0.000 | 0.000 |
| 187 | **Construction of Sports Gymnasium at Liaqatpur Rahim Yar Khan**<br>**010503202306473 / 25-07-2024 / Rahim Yar Khan** | **119.985** | 83.186 | 0.000 | 36.799 | **36.799** | 0.000 | 0.000 | 0.000 |
| 188 | **Construction of Sports Complex in Moza Khan Bela Tehsil Liaqatpur District Rahim Yar Khan**<br>**010503202400860 / 08-10-2024 / Rahim Yar Khan** | **100.000** | 66.681 | 0.000 | 33.319 | **33.319** | 0.000 | 0.000 | 0.000 |
| 189 | **Construction of Sports Complex in Union Council Bahadurpur Tehsil Rahim Yar Khan**<br>**010503202400863 / 25-07-2024 / Rahim Yar Khan** | **99.834** | 83.204 | 0.000 | 16.630 | **16.630** | 0.000 | 0.000 | 0.000 |
| 190 | **Construction of Sports Complex in Mouza Dashti, Tehsil Liaqatpur, District Rahim Yar Khan**<br>**010503202500354 / 29-07-2025 / Rahim Yar Khan** | **83.156** | 20.000 | 0.000 | 63.156 | **63.156** | 0.000 | 0.000 | 0.000 |
| 191 | **Construction of Sports Gymnasium in Tehsil & District Chiniot**<br>**010508202400792 / 25-07-2024 / Chiniot** | **165.060** | 152.009 | 0.000 | 13.051 | **13.051** | 0.000 | 0.000 | 0.000 |
| 192 | **Establishment of Sports Grounds in North Punjab**<br>**010542202306351 / 08-10-2024 / Chakwal,Faisalabad,Jhang,Lahore,Okara,Sargodha,Sialkot** | **366.225** | 203.200 | 0.000 | 70.000 | **70.000** | 53.025 | 40.000 | 0.000 |

# Sports & Youth Affairs

*(PKR Million)*

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|---|---|---|---|---|---|---|---|---|---|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2027-28 | 2028-29 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 193 | **Establishment of Sports Grounds in South Punjab.**<br>**010520202306353 / 08-10-2024 / Khanewal,Lodhran,Multan,Muzaffargarh, Rajanpur,Sahiwal** | **345.978** | 262.024 | 0.000 | 83.954 | **83.954** | 0.000 | 0.000 | 0.000 |
| **Total: Chief Minister Khelta Punjab** | | **6,985.789** | 3,449.175 | 0.000 | 2,174.691 | **2,174.691** | 1,114.062 | 227.861 | 0.000 |
| **Total: ON-GOING SCHEMES** | | **15,263.292** | 7,675.663 | 0.000 | 3,775.000 | **3,775.000** | 3,458.948 | 333.681 | 0.000 |
| **NEW SCHEMES** | | | | | | | | | |
| **Regular** | | | | | | | | | |
| 194 | **Provision and Improvement of Sports Infrastructure in Punjab**<br>**010599202601290 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tausa,Toba Tek Singh,Vehari,Wazirabad** | **3,300.000** | 0.000 | 0.000 | 300.000 | **300.000** | 1,500.000 | 1,500.000 | 0.000 |
| 195 | **Provision of Funds for Completion of Unfunded Schemes in Punjab**<br>**010599202601306 / 04-05-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tausa,Toba Tek Singh,Vehari,Wazirabad** | **500.000** | 0.000 | 0.000 | 45.000 | **45.000** | 200.000 | 255.000 | 0.000 |
| **Total: Regular** | | **3,800.000** | 0.000 | 0.000 | 345.000 | **345.000** | 1,700.000 | 1,755.000 | 0.000 |
| **Chief Minister Initiative** | | | | | | | | | |
| 196 | **Feasibility and Seed Money for the Project, Maryam Nawaz Sports City Lahore**<br>**010519202601283 / Un-Approved / Lahore** | **50,200.000** | 0.000 | 0.000 | 110.000 | **110.000** | 50,090.000 | 0.000 | 0.000 |
| 197 | **Revival of Sports Across Punjab**<br>**010508202601205 / Un-Approved / Bhakkar,Chakwal,Chiniot,Hafizabad,Khanewal,Layyah,Okara,Sargodha,Sheikhupura** | **3,300.000** | 0.000 | 0.000 | 1,200.000 | **1,200.000** | 2,100.000 | 0.000 | 0.000 |

# Sports & Youth Affairs

*(PKR Million)*

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|---|---|---|---|---|---|---|---|---|---|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2027-28 | 2028-29 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 198 | **Chief Minister's Youth Engagement Programme**<br>**010599202601397 / 04-05-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad** | **650.000** | 0.000 | 0.000 | 70.000 | **70.000** | 580.000 | 0.000 | 0.000 |
| **Total: Chief Minister Initiative** | | **54,150.000** | 0.000 | 0.000 | 1,380.000 | **1,380.000** | 52,770.000 | 0.000 | 0.000 |
| **Total: NEW SCHEMES** | | **57,950.000** | 0.000 | 0.000 | 1,725.000 | **1,725.000** | 54,470.000 | 1,755.000 | 0.000 |
| **Grand Total** | | **73,213.292** | **7,675.663** | **0.000** | **5,500.000** | **5,500.000** | **57,928.948** | **2,088.681** | **0.000** |