

GOVERNMENT OF THE PUNJAB

MTDF 2025-28

DEVELOPMENT PROGRAMME 2025-26

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	5	0.000	288.585	0.000	288.585	603.890	0.000
Hockey Facilities	1	0.000	50.000	0.000	50.000	34.392	0.000
Squash Facilities	2	0.000	276.036	0.000	276.036	0.000	0.000
Athletic Track	2	0.000	123.792	0.000	123.792	64.950	0.000
Khelta Punjab	39	0.000	2,265.480	0.000	2,265.480	979.328	0.000
Missing Basic Infrastructure	1	0.000	45.882	0.000	45.882	0.000	0.000
Completion of Incomplete Schemes C&W	1	0.000	30.000	0.000	30.000	44.992	0.000
Incomplete Devolved Infrastructure	2	0.000	75.000	0.000	75.000	0.000	0.000
Chief Minister Initiative	43	0.000	2,012.207	0.000	2,012.207	688.841	0.000
Total: ON-GOING SCHEMES	**96**	**0.000**	**5,166.982**	**0.000**	**5,166.982**	**2,416.393**	**0.000**
NEW SCHEMES							
Regular	19	0.000	690.000	0.000	690.000	2,660.000	0.000
Khelta Punjab	36	0.000	933.018	0.000	933.018	5,288.482	0.000
Chief Minister Initiative	17	0.000	405.000	0.000	405.000	2,250.000	0.000
Sustainable Model	16	0.000	405.000	0.000	405.000	1,310.000	0.000
Total: NEW SCHEMES	**88**	**0.000**	**2,433.018**	**0.000**	**2,433.018**	**11,508.482**	**0.000**
Grand Total	**184**	**0.000**	**7,600.000**	**0.000**	**7,600.000**	**13,924.875**	**0.000**

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Regular									
124	**Construction of Tehsil Sports Complex at Bhurban, Murree** **01982105768 / 19-07-2021 / Murree**	**100.650**	60.556	0.000	40.094	**40.094**	0.000	0.000	0.000
125	**Construction of Sports Ground in Kotli Sattian, District Murree.** **01102301783 / 25-07-2024 / Murree**	**47.339**	15.000	0.000	4.981	**4.981**	0.000	0.000	0.000
126	**Construction of Hotel / Hostel in Nishtar Park Sports Complex, Lahore.** **01072303597 / 27-05-2025 / Lahore**	**799.956**	75.000	0.000	150.000	**150.000**	574.956	0.000	0.000
127	**Establishment of PMU (Annual Expenditure)** **01981609145 / 01-07-2016 / Punjab**	**722.950**	619.016	0.000	75.000	**75.000**	28.934	0.000	0.000
128	**Provision of Funds for Completion of Unfunded Schemes in Punjab.** **01992206626 / 02-09-2022 / Punjab**	**200.000**	181.490	0.000	18.510	**18.510**	0.000	0.000	0.000
Total: Regular		**1,870.895**	951.062	0.000	288.585	**288.585**	603.890	0.000	0.000
Athletic Track									
129	**Rehabilitation & Augmentation of Sports Complex at Rawalpindi Road, Chakwal** **01982106164 / 19-07-2021 / Chakwal**	**363.370**	289.578	0.000	73.792	**73.792**	0.000	0.000	0.000
130	**Synthetic Athletics Track at Dring Stadium Bahawalpur** **01982206667 / 23-08-2022 / Bahawalpur**	**368.919**	253.969	0.000	50.000	**50.000**	64.950	0.000	0.000
Total: Athletic Track		**732.289**	543.547	0.000	123.792	**123.792**	64.950	0.000	0.000
Chief Minister Initiative									
131	**Rehabilitation of Sports Stadium at Mandi Bahauddin** **01332306500 / 25-07-2024 / Mandi Bahauddin**	**212.569**	85.000	0.000	50.000	**50.000**	77.569	0.000	0.000
132	**Rehabilitation of Prototype Gymnasium Mandi Bahauddin** **01282403727 / 25-07-2024 / Mandi Bahauddin**	**109.982**	85.000	0.000	24.982	**24.982**	0.000	0.000	0.000
133	**Rehabilitation of Prototype Gymnasium Gujrat** **01462403969 / 25-07-2024 / Gujrat**	**109.912**	50.000	0.000	59.912	**59.912**	0.000	0.000	0.000
134	**Rehabilitation of Prototype Gymnasium Hafizabad** **01432403976 / 25-07-2024 / Hafizabad**	**109.088**	45.000	0.000	64.088	**64.088**	0.000	0.000	0.000
135	**Rehabilitation of Prototype Gymnasium Pindi Bhattian** **01432404068 / 25-07-2024 / Hafizabad**	**109.361**	50.000	0.000	59.361	**59.361**	0.000	0.000	0.000
136	**Rehabilitation of Sports Complex Attock** **01262403781 / 25-07-2024 / Attock**	**134.995**	68.194	0.000	66.801	**66.801**	0.000	0.000	0.000
137	**Rehabilitation of Prototype Gymnasium, Attock.** **01262403792 / 25-07-2024 / Attock**	**104.963**	60.000	0.000	44.963	**44.963**	0.000	0.000	0.000
138	**Rehabilitation of Prototype Gymnasium / Sports Complex Jhelum** **01282306499 / 25-07-2024 / Jhelum**	**119.541**	45.000	0.000	40.000	**40.000**	34.541	0.000	0.000

Sports & Youth Affairs

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
139	**Relaying of Dismantled Synthetic Hockey Turf at Mela Mandi Ground, Sargodha** **01332306494 / 25-07-2024 / Sargodha**	**90.000**	55.000	0.000	35.000	**35.000**	0.000	0.000	0.000
140	**Up-Gradation of Cricket Stadium with Floodlights at Sargodha** **01262307509 / 25-07-2024 / Sargodha**	**150.000**	50.000	0.000	40.000	**40.000**	60.000	0.000	0.000
141	**Rehabilitation of Sir Syed Sports Complex Mela Mandi Sargodha.** **01332403799 / 25-07-2024 / Sargodha**	**120.000**	65.000	0.000	55.000	**55.000**	0.000	0.000	0.000
142	**Rehabilitation and Up-gradation and Provision of Synthetic Turf in Tariq Niazi Stadium Mianwali** **01182400607 / 25-07-2024 / Mianwali**	**350.000**	223.158	0.000	50.000	**50.000**	76.842	0.000	0.000
143	**Rehabilitation of Prototype Gymnasium Mianwali** **01322403922 / 25-07-2024 / Mianwali**	**120.000**	75.633	0.000	44.367	**44.367**	0.000	0.000	0.000
144	**Rehabilitation of Prototype Gymnasium Darya Khan, Bhakkar** **01302403858 / 25-07-2024 / Bhakkar**	**110.000**	50.000	0.000	60.000	**60.000**	0.000	0.000	0.000
145	**Rehabilitation of Prototype Gymnasium Kalur Kot, Bhakkar** **01302403873 / 25-07-2024 / Bhakkar**	**100.000**	40.000	0.000	60.000	**60.000**	0.000	0.000	0.000
146	**Rehabilitation of Crescent Sports Complex, Faisalabad** **01092306983 / 25-07-2024 / Faisalabad**	**142.997**	70.000	0.000	40.000	**40.000**	32.997	0.000	0.000
147	**Installation of LED Flood Lights and sitting steps at Pitch 2, Faisalabad** **01092400602 / 25-07-2024 / Faisalabad**	**180.000**	94.000	0.000	86.000	**86.000**	0.000	0.000	0.000
148	**Rehabilitation of Ghulam Muhammadabad Sports Complex, Faisalabad** **01182400820 / 25-07-2024 / Faisalabad**	**65.000**	55.000	0.000	10.000	**10.000**	0.000	0.000	0.000
149	**Construction of Hostel at Mai Heer Sports Complex Jhang** **01102306331 / 25-07-2024 / Jhang**	**200.000**	100.000	0.000	50.000	**50.000**	50.000	0.000	0.000
150	**Rehabilitation of Mini Sports Complex Jhang** **01292306498 / 25-07-2024 / Jhang**	**79.088**	70.000	0.000	9.088	**9.088**	0.000	0.000	0.000
151	**Rehabilitation of Prototype Gymnasium Gujranwala** **01122404065 / 25-07-2024 / Gujranwala**	**109.903**	75.000	0.000	34.903	**34.903**	0.000	0.000	0.000
152	**Rehabilitation of Prototype Gymnasium Sialkot** **01172403960 / 25-07-2024 / Sialkot**	**114.725**	75.000	0.000	39.725	**39.725**	0.000	0.000	0.000
153	**Rehabilitation of Sports Complex Kotli Ameer Ali Sialkot** **01172404069 / 08-08-2024 / Sialkot**	**194.229**	67.320	0.000	40.000	**40.000**	86.909	0.000	0.000
154	**Rehabilitation of Multipurpose Sports Facility at R2 Block Johar Town, Lahore** **01162400655 / 25-07-2024 / Lahore**	**64.999**	45.000	0.000	19.999	**19.999**	0.000	0.000	0.000
155	**Rehabilitation of International Swimming Pool at Nishter Park Sports Complex Lahore** **01022400857 / 08-10-2024 / Lahore**	**375.000**	254.896	0.000	120.104	**120.104**	0.000	0.000	0.000

Sports & Youth Affairs

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
156	**Rehabilitation of Lahore Sports Complex with Construction of Gymnasium and Football Ground at Gaow Shala Lahore** **01192403662 / 07-06-2024 / Lahore**	**318.831**	308.950	0.000	9.881	**9.881**	0.000	0.000	0.000
157	**Rehabilitation of Cricket Ground at Nawab Town Raiwind Road, Lahore.** **01332403833 / 25-07-2024 / Lahore**	**110.000**	55.000	0.000	55.000	**55.000**	0.000	0.000	0.000
158	**Rehabilitation of Prototype Gymnasium Near T.B. Clinic Sargodha Road Sheikhupura** **01212404043 / 25-07-2024 / Sheikhupura**	**120.000**	90.050	0.000	29.950	**29.950**	0.000	0.000	0.000
159	**Rehabilitation of Prototype Gymnasium Nankana Sahib** **01992306342 / 25-07-2024 / Nankana Sahib**	**109.995**	80.000	0.000	29.995	**29.995**	0.000	0.000	0.000
160	**Rehabilitation of Shahbaz Sharif Sports Complex Kasur** **01182404046 / 25-07-2024 / Kasur**	**174.995**	95.000	0.000	40.000	**40.000**	39.995	0.000	0.000
161	**Rehabilitation of Al-Hayyat Sports Stadium Phool Nagar Pattoki** **01182404052 / 25-07-2024 / Kasur**	**69.484**	40.000	0.000	29.484	**29.484**	0.000	0.000	0.000
162	**Rehabilitation of Prototype Gymnasium Sahiwal** **01292400617 / 25-07-2024 / Sahiwal**	**109.585**	75.000	0.000	34.585	**34.585**	0.000	0.000	0.000
163	**Rehabilitation of Mini Sports Complex at Jalalpur Peerwala, District Multan** **01242306999 / 25-07-2024 / Multan**	**99.970**	20.000	0.000	79.970	**79.970**	0.000	0.000	0.000
164	**Rehabilitation of Prototype Gymnasium at District Sports Complex Multan** **01242307003 / 25-07-2024 / Multan**	**119.833**	35.000	0.000	84.833	**84.833**	0.000	0.000	0.000
165	**Construction of Sitting Steps and Toilets Block at Hockey Ground Mattital, Multan.** **01242400603 / 25-07-2024 / Multan**	**149.994**	60.000	0.000	40.000	**40.000**	49.994	0.000	0.000
166	**Rehabilitation of Prototype Gymnasium Vehari** **01222306357 / 25-07-2024 / Vehari**	**109.956**	50.000	0.000	59.956	**59.956**	0.000	0.000	0.000
167	**Rehabilitation of Prototype Gymnasium, Rajanpur** **01072404061 / 25-07-2024 / Rajanpur**	**99.686**	50.000	0.000	49.686	**49.686**	0.000	0.000	0.000
168	**Rehabilitation of Prototype Gymnasium, Jampur** **01072404062 / 25-07-2024 / Rajanpur**	**99.415**	50.000	0.000	49.415	**49.415**	0.000	0.000	0.000
169	**Rehabilitation of Matiullah Hockey Stadium Bahawalpur** **01062301822 / 25-07-2024 / Bahawalpur**	**85.170**	55.000	0.000	30.170	**30.170**	0.000	0.000	0.000
170	**Rehabilitation of Squash Court and Dangal arena and Hostels at Dring Stadium Bahawalpur** **01332303975 / 25-07-2024 / Bahawalpur**	**109.989**	80.000	0.000	29.989	**29.989**	0.000	0.000	0.000
171	**Rehabilitation of Multipurpose Four Wall Ground & Cricket Ground at Dring Stadium Bahawalpur** **01292306345 / 25-07-2024 / Bahawalpur**	**200.000**	70.000	0.000	40.000	**40.000**	90.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
172	**Rehabilitation of District Sports Office and Cricket Ground of Haider Stadium Bahawalnagar** **01012400611 / 25-07-2024 / Bahawalnagar**	**169.994**	40.000	0.000	40.000	**40.000**	89.994	0.000	0.000
173	**Rehabilitation of Prototype Gymnasium Khan Pur** **01032404054 / 25-07-2024 / Rahim Yar Khan**	**120.000**	45.000	0.000	75.000	**75.000**	0.000	0.000	0.000
Total: Chief Minister Initiative		**5,953.249**	3,252.201	0.000	2,012.207	**2,012.207**	688.841	0.000	0.000
Completion of Incomplete Schemes C&W									
174	**Completion of Prototype Gymnasium Pakpattan** **01352306469 / 25-07-2024 / Pakpattan**	**149.992**	75.000	0.000	30.000	**30.000**	44.992	0.000	0.000
Total: Completion of Incomplete Schemes C&W		**149.992**	75.000	0.000	30.000	**30.000**	44.992	0.000	0.000
Hockey Facilities									
175	**Rehabilitation of Nawaz Sharif Hockey Ground at Sialkot.** **01982206662 / 17-12-2021 / Sialkot**	**256.550**	172.158	0.000	50.000	**50.000**	34.392	0.000	0.000
Total: Hockey Facilities		**256.550**	172.158	0.000	50.000	**50.000**	34.392	0.000	0.000
Incomplete Devolved Infrastructure									
176	**Rehabilitation of one Wrestling Hall and Renovation/up-gradation of Existing Weight Lifting Hall at Sherian Wala Bagh Gujranwala.** **01122307453 / 01-07-2025 / Gujranwala**	**50.000**	10.000	0.000	40.000	**40.000**	0.000	0.000	0.000
177	**Rehabilitation of Sports Hall at Cheema Town Bahawalpur** **01022307472 / 25-07-2024 / Bahawalpur**	**50.000**	15.000	0.000	35.000	**35.000**	0.000	0.000	0.000
Total: Incomplete Devolved Infrastructure		**100.000**	25.000	0.000	75.000	**75.000**	0.000	0.000	0.000
Khelta Punjab									
178	**Construction of Sports Complex in Tehsil Kharian Gujrat** **01462400767 / 08-10-2024 / Gujrat**	**99.818**	80.000	0.000	19.818	**19.818**	0.000	0.000	0.000
179	**Construction of Tehsil Sports Complex in Tehsil Taxila District Rawalpindi** **01292400758 / 08-08-2024 / Rawalpindi**	**199.983**	80.000	0.000	40.000	**40.000**	79.983	0.000	0.000
180	**Construction of Sports Complex in Tehsil Bhalwal Sargodha** **01332400786 / 25-07-2024 / Sargodha**	**140.000**	35.000	0.000	40.000	**40.000**	65.000	0.000	0.000
181	**Construction of Sports Complex in Tehsil Shahpur Sargodha** **01332400789 / 25-07-2024 / Sargodha**	**160.000**	65.000	0.000	50.000	**50.000**	45.000	0.000	0.000
182	**Construction of Sports Complex in Tehsil Bhera Sargodha** **01032400862 / 25-07-2024 / Sargodha**	**160.000**	65.000	0.000	40.000	**40.000**	55.000	0.000	0.000

Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
183	**Construction of Sports Complex in Mardwal Tehsil Noshera District Khushab** **01312400790 / 25-07-2024 / Khushab**	**140.000**	40.000	0.000	40.000	**40.000**	60.000	0.000	0.000
184	**Construction of Sports Complex in Tehsil Joharabad District Khushab** **01022400858 / 25-07-2024 / Khushab**	**140.000**	55.000	0.000	50.000	**50.000**	35.000	0.000	0.000
185	**Construction of Sports Complex in 215/TDA Mankera District Bhakkar** **01012400855 / 25-07-2024 / Bhakkar**	**140.000**	35.000	0.000	50.000	**50.000**	55.000	0.000	0.000
186	**Construction of Football Stadium at 71 JB Surli in Tehsil & District Faisalabad** **01092400795 / 25-07-2024 / Faisalabad**	**120.000**	65.000	0.000	55.000	**55.000**	0.000	0.000	0.000
187	**Construction of Sports Complex in 121 JB Gokhowall Tehsil & District Faisalabad** **01092400796 / 25-07-2024 / Faisalabad**	**100.000**	35.000	0.000	65.000	**65.000**	0.000	0.000	0.000
188	**Construction of Sports Complex in Gujranwala** **01122400772 / 25-07-2024 / Gujranwala**	**159.950**	105.000	0.000	54.950	**54.950**	0.000	0.000	0.000
189	**Construction of Sports Complex in Tehsil Kamoki District Gujranwala** **01122400776 / 08-08-2024 / Gujranwala**	**75.000**	10.040	0.000	64.960	**64.960**	0.000	0.000	0.000
190	**Construction of Sports Complex in Tehsil Daska District Sialkot** **01292400759 / 07-01-2025 / Sialkot**	**150.000**	50.000	0.000	40.000	**40.000**	60.000	0.000	0.000
191	**Construction of Sports Complex in Chawinda Tehsil Pasrur Sialkot** **01462400765 / 25-07-2024 / Sialkot**	**110.000**	65.000	0.000	45.000	**45.000**	0.000	0.000	0.000
192	**Construction of Sports Complex and Gymnasium in City Pasrur Sialkot** **01172400768 / 25-07-2024 / Sialkot**	**139.997**	60.000	0.000	79.997	**79.997**	0.000	0.000	0.000
193	**Construction of Sports Complex in Siranwali Tehsil Daska Sialkot** **01172400769 / 25-07-2024 / Sialkot**	**74.669**	30.000	0.000	44.669	**44.669**	0.000	0.000	0.000
194	**Construction of Multipurpose Sports Complex in Tehsil Sambrial Sialkot** **01172400770 / 25-07-2024 / Sialkot**	**349.989**	135.000	0.000	70.000	**70.000**	144.989	0.000	0.000
195	**Establishment of Outdoor Sports Infrastructure in Tehsil Narowal** **01162400771 / 07-01-2025 / Narowal**	**100.000**	40.000	0.000	60.000	**60.000**	0.000	0.000	0.000
196	**Construction of Sports Complex in Maraka Lahore** **01982306329 / 19-11-2024 / Lahore**	**159.999**	68.000	0.000	91.999	**91.999**	0.000	0.000	0.000
197	**Construction of Sports Complex and Gymnasium in Tehsil Raiwind District Lahore** **01022307444 / 25-07-2024 / Lahore**	**299.454**	125.000	0.000	75.000	**75.000**	99.454	0.000	0.000
198	**Construction of Sports Complex and Gymnasium in Gopay Rai Tehsil Lahore City** **01192400773 / 08-08-2024 / Lahore**	**120.000**	0.000	0.000	40.000	**40.000**	80.000	0.000	0.000

Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
199	**Construction of Sports Complex and Gymnasium in Niaz Baig Area of Lahore City** **01192400813 / 08-08-2024 / Lahore**	**268.205**	215.000	0.000	53.205	**53.205**	0.000	0.000	0.000
200	**Construction of Sports Complex in Tehsil Kot Radha Kishan District Kasur** **01462400766 / 25-07-2024 / Kasur**	**139.774**	50.000	0.000	89.774	**89.774**	0.000	0.000	0.000
201	**Construction of Sports Ground in 49/2L Tehsil Okara** **01122400774 / 25-07-2024 / Okara**	**119.978**	85.000	0.000	34.978	**34.978**	0.000	0.000	0.000
202	**Construction of Sports Complex in Chak No 52 / 5L Tehsil Sahiwal** **01362400824 / 25-07-2024 / Sahiwal**	**119.946**	110.000	0.000	9.946	**9.946**	0.000	0.000	0.000
203	**Establishment of Mini Stadium at Qaboola Tehsil Arifwala, District Pakpattan.** **01982207508 / 23-08-2022 / Pakpattan**	**128.984**	2.000	0.000	100.000	**100.000**	26.984	0.000	0.000
204	**Construction of Sports Complex in Adda Chak 9-MR Dunyapur Road Multan Saddar** **01242400829 / 25-07-2024 / Multan**	**79.998**	35.000	0.000	44.998	**44.998**	0.000	0.000	0.000
205	**Construction of Sports Ground in Tehsil Jalalpur Peerwala Multan** **01242400831 / 25-07-2024 / Multan**	**80.000**	40.000	0.000	40.000	**40.000**	0.000	0.000	0.000
206	**Construction of Multipurpose Sports Complex in Multan.** **01042400894 / 08-10-2024 / Multan**	**159.919**	60.000	0.000	50.000	**50.000**	49.919	0.000	0.000
207	**Construction of Sports Complex in Sarai Sidhu Khanewal** **01232306325 / 25-07-2024 / Khanewal**	**98.247**	25.000	0.000	73.247	**73.247**	0.000	0.000	0.000
208	**Construction of Sports Complex in Sher Sultan Tehsil Jatoi District Muzaffargarh** **01062400886 / 25-07-2024 / Muzaffargarh**	**109.962**	50.000	0.000	59.962	**59.962**	0.000	0.000	0.000
209	**Construction of Sports Complex in Chowk Munda Tehsil and District Kot Addu.** **01062400887 / 25-07-2024 / Muzaffargarh**	**109.897**	36.000	0.000	73.897	**73.897**	0.000	0.000	0.000
210	**Construction of Sports Complex in Uch Sharif Bahawalpur** **01252400844 / 25-07-2024 / Bahawalpur**	**119.997**	35.000	0.000	84.997	**84.997**	0.000	0.000	0.000
211	**Construction of Sports Gymnasium at Liaqatpur Rahim Yar Khan** **01032306473 / 25-07-2024 / Rahim Yar Khan**	**119.985**	30.000	0.000	89.985	**89.985**	0.000	0.000	0.000
212	**Construction of Sports Complex in Moza Khan Bela Tehsil Liaqatpur District Rahim Yar Khan** **01032400860 / 08-10-2024 / Rahim Yar Khan**	**100.000**	25.000	0.000	75.000	**75.000**	0.000	0.000	0.000
213	**Construction of Sports Complex in Union Council Bahadurpur Tehsil Rahim Yar Khan** **01032400863 / 25-07-2024 / Rahim Yar Khan**	**99.834**	30.000	0.000	69.834	**69.834**	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
214	**Construction of Sports Gymnasium in Tehsil & District Chiniot** **01082400792 / 25-07-2024 / Chiniot**	**165.060**	115.000	0.000	50.060	**50.060**	0.000	0.000	0.000
215	**Establishment of Sports Grounds in North Punjab** **01422306351 / 08-10-2024 / Chakwal,Faisalabad,Jhang,Lahore,Okara,Sargodha,Sialkot**	**375.000**	250.000	0.000	68.226	**68.226**	47.999	0.000	0.000
216	**Establishment of Sports Grounds in South Punjab.** **01202306353 / 08-10-2024 / Khanewal,Lodhran,Multan,Muzaffargarh, Rajanpur,Sahiwal**	**375.000**	190.000	0.000	80.978	**80.978**	75.000	0.000	0.000
Total: Khelta Punjab		**5,908.645**	2,626.040	0.000	2,265.480	**2,265.480**	979.328	0.000	0.000
Missing Basic Infrastructure									
217	**Provision of Missing Equipments / Facilities of Existing Sports Infrastructure in South Punjab** **01982303835 / 19-11-2024 / Bahawalnagar,Dera Ghazi Khan,Multan**	**145.882**	100.000	0.000	45.882	**45.882**	0.000	0.000	0.000
Total: Missing Basic Infrastructure		**145.882**	100.000	0.000	45.882	**45.882**	0.000	0.000	0.000
Squash Facilities									
218	**Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. Phase-II** **01192303760 / 08-10-2024 / Lahore**	**499.491**	275.632	0.000	223.859	**223.859**	0.000	0.000	0.000
219	**Four Glass Walls International Standard Squash Facility at Lahore Garrison Greens** **01192454468 / 19-12-2024 / Lahore**	**104.354**	52.177	0.000	52.177	**52.177**	0.000	0.000	0.000
Total: Squash Facilities		**603.845**	327.809	0.000	276.036	**276.036**	0.000	0.000	0.000
Total: ON-GOING SCHEMES		**15,721.347**	8,072.817	0.000	5,166.982	**5,166.982**	2,416.393	0.000	0.000
NEW SCHEMES									
Regular									
220	**Completion of Youth Hostel at Shahbaz Sharif Park Sports Ground, Faisalabad** **01092504191 / Un-Approved / Faisalabad**	**40.000**	0.000	0.000	10.000	**10.000**	30.000	0.000	0.000
221	**Construction of Padel Tennis Court at Nawaz Sharif Sports Ground, Sialkot** **01172500353 / Un-Approved / Sialkot**	**50.000**	0.000	0.000	15.000	**15.000**	35.000	0.000	0.000
222	**Construction of Padel Tennis Court at Nishtar Park Sports Complex, Lahore** **01192500297 / Un-Approved / Lahore**	**120.000**	0.000	0.000	20.000	**20.000**	100.000	0.000	0.000
223	**Construction of Indoor Volleyball Complex in Lahore.** **01192500299 / Un-Approved / Lahore**	**400.000**	0.000	0.000	20.000	**20.000**	380.000	0.000	0.000
224	**Construction of Open Volleyball Courts in Nishtar Park Sports Complex Lahore** **01192500308 / Un-Approved / Lahore**	**20.000**	0.000	0.000	20.000	**20.000**	0.000	0.000	0.000
225	**Construction of Archery Sports Facility in Nishtar Park Sports Complex, Lahore** **01192500309 / Un-Approved / Lahore**	**20.000**	0.000	0.000	20.000	**20.000**	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
226	**Construction of Wall Climbing in Nishtar Park Sports Complex Lahore** **01192500312 / Un-Approved / Lahore**	**20.000**	0.000	0.000	20.000	**20.000**	0.000	0.000	0.000
227	**Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. Phase-I (Balance Work)** **01192500314 / Un-Approved / Lahore**	**190.000**	0.000	0.000	90.000	**90.000**	100.000	0.000	0.000
228	**Construction of Indoor Sports Facilities Table Tennis, Snooker Arena, Board Games and Indoor Rowing Games at Nishtar Park Sports Complex, Lahore** **01122500977 / Un-Approved / Lahore**	**300.000**	0.000	0.000	90.000	**90.000**	210.000	0.000	0.000
229	**Up-Gradation of Punjab Stadium at Nishter Park Sports Complex, Lahore Phase-II** **01192501328 / Un-Approved / Lahore**	**650.000**	0.000	0.000	80.000	**80.000**	570.000	0.000	0.000
230	**Provision of Gym Articles at International Swimming Pool Nishtar Park Sports Complex, Lahore.** **01192502665 / Un-Approved / Lahore**	**50.000**	0.000	0.000	10.000	**10.000**	40.000	0.000	0.000
231	**Construction of Sports Offices at Nishtar Park Sports Complex Lahore** **01192502688 / Un-Approved / Lahore**	**175.000**	0.000	0.000	50.000	**50.000**	125.000	0.000	0.000
232	**Completion of Tehsil Sports Complex Arifwala District Pakpattan** **01352500321 / Un-Approved / Pakpattan**	**75.000**	0.000	0.000	15.000	**15.000**	60.000	0.000	0.000
233	**Construction of Padel Tennis Court at Multan** **01272502691 / Un-Approved / Multan**	**50.000**	0.000	0.000	15.000	**15.000**	35.000	0.000	0.000
234	**Construction of Mini Sports Complex at Ahmed Pur Lamma Tehsil Sadiqabad, District Rahim Yar Khan** **01042500294 / Un-Approved / Rahim Yar Khan**	**70.000**	0.000	0.000	30.000	**30.000**	40.000	0.000	0.000
235	**Construction of Sports Complex at Chak No. 196 JB Tehsil Bhawana, District Chiniot** **01092503250 / Un-Approved / Chiniot**	**70.000**	0.000	0.000	30.000	**30.000**	40.000	0.000	0.000
236	**Rehabilitation and Augmentation of Existing Sports Hostels in Punjab (Phase-I)** **01982500298 / Un-Approved / Punjab**	**400.000**	0.000	0.000	40.000	**40.000**	360.000	0.000	0.000
237	**Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in North Punjab (Phase-II)** **01982500303 / Un-Approved / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Sialkot,Talagang,Wazirabad**	**400.000**	0.000	0.000	75.000	**75.000**	325.000	0.000	0.000
238	**Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in South Punjab (Phase-II)** **01982500304 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rajanpur,Vehari**	**250.000**	0.000	0.000	40.000	**40.000**	210.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
Total: Regular		**3,350.000**	0.000	0.000	690.000	**690.000**	2,660.000	0.000	0.000
Chief Minister Initiative									
239	**Rehabilitation of Sports Complex at Liaqat Bagh Rawalpindi** **01242502699 / Un-Approved / Rawalpindi**	**100.000**	0.000	0.000	20.000	**20.000**	80.000	0.000	0.000
240	**Revamping of Gymnasium Hall at Nowshera Virkan Gujranwala** **01122504176 / Un-Approved / Gujranwala**	**75.000**	0.000	0.000	15.000	**15.000**	60.000	0.000	0.000
241	**Up-gradation of Abdul Razzaq Stadium at Shahdara, District Lahore** **01192502685 / Un-Approved / Lahore**	**100.000**	0.000	0.000	25.000	**25.000**	75.000	0.000	0.000
242	**Up-gradation of Karsan Ground to Sports Stadium, District Lahore** **01102502686 / Un-Approved / Lahore**	**100.000**	0.000	0.000	25.000	**25.000**	75.000	0.000	0.000
243	**Rehabilitation of Offices under National Hockey Stadium, NPSC Lahore** **01192502689 / Un-Approved / Lahore**	**50.000**	0.000	0.000	10.000	**10.000**	40.000	0.000	0.000
244	**Rehabilitation of International Boxing Arena at Nishtar Park Sports Complex, Lahore** **01192504181 / Un-Approved / Lahore**	**550.000**	0.000	0.000	75.000	**75.000**	475.000	0.000	0.000
245	**Rehabilitation of Velodrome at Nishter Park Sports Complex Lahore** **01192504182 / Un-Approved / Lahore**	**120.000**	0.000	0.000	20.000	**20.000**	100.000	0.000	0.000
246	**Revamping of Cricket Ground at Chak 27 Pattoki, District Kasur** **01182502673 / Un-Approved / Kasur**	**50.000**	0.000	0.000	10.000	**10.000**	40.000	0.000	0.000
247	**Rehabilitation of Sports Ground at Basirpur and Mandi Ahmadabad District Okara** **01342502680 / Un-Approved / Okara**	**100.000**	0.000	0.000	20.000	**20.000**	80.000	0.000	0.000
248	**Provision of PU Flooring and other allied works of Gymnasium at Sports Stadium Lodhran.** **01232503257 / Un-Approved / Lodhran**	**75.000**	0.000	0.000	15.000	**15.000**	60.000	0.000	0.000
249	**Rehabilitation of Sports Stadium / Gymnasium at District Khanewal** **01222505008 / Un-Approved / Khanewal**	**100.000**	0.000	0.000	20.000	**20.000**	80.000	0.000	0.000
250	**Rehabilitation of Gymnasium Mailsi, District Vehari** **01252504174 / Un-Approved / Vehari**	**50.000**	0.000	0.000	10.000	**10.000**	40.000	0.000	0.000
251	**Rehabilitation of Prototype Gymnasium at Burewala Vehari** **01252504180 / Un-Approved / Vehari**	**75.000**	0.000	0.000	10.000	**10.000**	65.000	0.000	0.000
252	**Rehabilitation of Cricket Stadium at Jampur District Rajanpur** **01072504179 / Un-Approved / Rajanpur**	**10.000**	0.000	0.000	10.000	**10.000**	0.000	0.000	0.000
253	**Rehabilitation of Akbar Buzdar Stadium Rajanpur** **01072504184 / Un-Approved / Rajanpur**	**60.000**	0.000	0.000	10.000	**10.000**	50.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
254	**Renovation / Revamping of Swimming Pool at Dring Stadium Bahawalpur** **01022500381 / Un-Approved / Bahawalpur**	**40.000**	0.000	0.000	10.000	**10.000**	30.000	0.000	0.000
255	**Chief Minister Internship Program** **01332502694 / Un-Approved / Punjab**	**1,000.000**	0.000	0.000	100.000	**100.000**	900.000	0.000	0.000
Total: Chief Minister Initiative		**2,655.000**	0.000	0.000	405.000	**405.000**	2,250.000	0.000	0.000
Khelta Punjab									
256	**Construction of Sports Ground at Sahna, District Mandi Bahauddin** **01422502662 / Un-Approved / Mandi Bahauddin**	**100.000**	0.000	0.000	20.000	**20.000**	80.000	0.000	0.000
257	**Construction of Sports Complex in Bhurban District Murree** **01172502692 / Un-Approved / Murree**	**140.000**	0.000	0.000	15.000	**15.000**	125.000	0.000	0.000
258	**Construction of Sports Gymnasium at Kot Addu** **01332502693 / Un-Approved / Kot Addu**	**140.000**	0.000	0.000	15.000	**15.000**	125.000	0.000	0.000
259	**Construction of Sports Ground at Mojianwala, District Mandi Bahauddin** **01422502720 / Un-Approved / Mandi Bahauddin**	**100.000**	0.000	0.000	20.000	**20.000**	80.000	0.000	0.000
260	**Construction of Tehsil Sports Complex at Kallar Syedan, District Rawalpindi** **01342502681 / Un-Approved / Rawalpindi**	**150.000**	0.000	0.000	15.000	**15.000**	135.000	0.000	0.000
261	**Construction of Begum Najma Hameed Multipurpose Sports Ground near Bakery Chowk Rawalpindi** **01192502690 / Un-Approved / Rawalpindi**	**240.000**	0.000	0.000	40.000	**40.000**	200.000	0.000	0.000
262	**Installation of Synthetic Hockey Turf at Govt. Graduate College G.T Road Jhelum** **01282504139 / Un-Approved / Jhelum**	**275.000**	0.000	0.000	50.000	**50.000**	225.000	0.000	0.000
263	**Construction of Tehsil Sports Complex at Isa Khail Mianwali** **01322500355 / Un-Approved / Mianwali**	**100.000**	0.000	0.000	20.000	**20.000**	80.000	0.000	0.000
264	**Establishment of Multipurpose Sports Complex at 233 RB Tehsil & District Faisalabad** **01072502698 / Un-Approved / Faisalabad**	**120.000**	0.000	0.000	20.000	**20.000**	100.000	0.000	0.000
265	**Construction of Sports Complex at Pirmahal District Toba Tek Singh** **01112501305 / Un-Approved / Toba Tek Singh**	**300.500**	0.000	0.000	50.000	**50.000**	250.500	0.000	0.000
266	**Construction of Multipurpose Sports Ground at Warpal Chattah, Wazirabad** **01122500317 / Un-Approved / Gujranwala**	**75.000**	0.000	0.000	15.000	**15.000**	60.000	0.000	0.000
267	**Construction of Tehsil Sports Complex at Manchar road Alipur Chatta.** **01122503245 / Un-Approved / Gujranwala**	**120.000**	0.000	0.000	20.000	**20.000**	100.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
268	**Construction of Sports Complex at Tehsil Saddar District Gujranwala** **01122504964 / Un-Approved / Gujranwala**	**100.000**	0.000	0.000	20.000	**20.000**	80.000	0.000	0.000
269	**Construction of Sports Complex at Koloya Tehsil Pasrur District Sialkot** **01172504138 / Un-Approved / Sialkot**	**50.000**	0.000	0.000	10.000	**10.000**	40.000	0.000	0.000
270	**Construction of Sports Complex at Satrah Tehsil Daska District Sialkot** **01172504171 / Un-Approved / Sialkot**	**110.000**	0.000	0.000	20.000	**20.000**	90.000	0.000	0.000
271	**Construction of Sports Complex at Nishter, District Lahore** **01232502696 / Un-Approved / Lahore**	**100.000**	0.000	0.000	25.000	**25.000**	75.000	0.000	0.000
272	**Construction of Sports Ground at Gawala Colony, Chungi Amar Sidhu, Lahore** **01062502697 / Un-Approved / Lahore**	**120.000**	0.000	0.000	20.000	**20.000**	100.000	0.000	0.000
273	**Construction of Stadium / Sports Complex at Bhaseen Wahga Town Lahore** **01362502700 / Un-Approved / Lahore**	**140.000**	0.000	0.000	20.000	**20.000**	120.000	0.000	0.000
274	**Construction of Baseball Ground in Lahore** **01192503254 / Un-Approved / Lahore**	**400.000**	0.000	0.000	48.018	**48.018**	351.982	0.000	0.000
275	**Establishment of Sports Ground at Labour Colony Raiwind Lahore** **01192504172 / Un-Approved / Lahore**	**120.000**	0.000	0.000	20.000	**20.000**	100.000	0.000	0.000
276	**Laying of Synthetic Hockey Turf at Sheikhupura** **01222502695 / Un-Approved / Sheikhupura**	**180.000**	0.000	0.000	25.000	**25.000**	155.000	0.000	0.000
277	**Construction of Sports Ground at Chak-79 Nawan Kot Tehsil Safdarabad Distt. Sheikhupura** **01212504166 / Un-Approved / Sheikhupura**	**100.000**	0.000	0.000	20.000	**20.000**	80.000	0.000	0.000
278	**Construction of Sports Complex in Saidpur and Athelpur District Kasur** **01182400552 / Un-Approved / Kasur**	**110.000**	0.000	0.000	20.000	**20.000**	90.000	0.000	0.000
279	**Construction of Sports Complex in Town Khudian District Kasur** **01462400764 / Un-Approved / Kasur**	**110.000**	0.000	0.000	20.000	**20.000**	90.000	0.000	0.000
280	**Construction of Open Tennis Court at Chichawatni, District Sahiwal** **01092502683 / Un-Approved / Sahiwal**	**46.000**	0.000	0.000	10.000	**10.000**	36.000	0.000	0.000
281	**Installation of Synthetic Hockey Turf at Sahiwal** **01362504140 / Un-Approved / Sahiwal**	**275.000**	0.000	0.000	50.000	**50.000**	225.000	0.000	0.000
282	**Construction of Sports Complex at Pakpattan** **01352503247 / Un-Approved / Pakpattan**	**110.000**	0.000	0.000	20.000	**20.000**	90.000	0.000	0.000
283	**Installation of LED Floodlights Burewala Stadium District Vehari** **01252502670 / Un-Approved / Vehari**	**90.000**	0.000	0.000	15.000	**15.000**	75.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
284	**Construction of Sports Ground at 63/WB, District Vehari** **01252504167 / Un-Approved / Vehari**	**30.000**	0.000	0.000	30.000	**30.000**	0.000	0.000	0.000
285	**Construction of Sports Complex in Tehsil DG Khan** **01042500319 / Un-Approved / Dera Ghazi Khan**	**110.000**	0.000	0.000	20.000	**20.000**	90.000	0.000	0.000
286	**Construction of Indoor Hall at Ahmadpur Sharqia District Bahawalpur** **01022502660 / Un-Approved / Bahawalpur**	**130.000**	0.000	0.000	20.000	**20.000**	110.000	0.000	0.000
287	**Construction of Sports Complex in Mouza Baqirpur, Tehsil Bahawalpur** **01022503251 / Un-Approved / Bahawalpur**	**110.000**	0.000	0.000	20.000	**20.000**	90.000	0.000	0.000
288	**Construction of Sports Stadium at Mouza Agha Pur District Bahawalpur** **01022504169 / Un-Approved / Bahawalpur**	**110.000**	0.000	0.000	20.000	**20.000**	90.000	0.000	0.000
289	**Construction of Sports Complex in Mouza Dashti ,Tehsil Liaqatpur, District Rahim Yar Khan** **01032500354 / Un-Approved / Rahim Yar Khan**	**110.000**	0.000	0.000	20.000	**20.000**	90.000	0.000	0.000
290	**Establishment of Sports Grounds in North Punjab (Phase-II)** **01982500301 / Un-Approved / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Sialkot,Talagang**	**800.000**	0.000	0.000	70.000	**70.000**	730.000	0.000	0.000
291	**Establishment of Sports Grounds in South Punjab (Phase-II)** **01982500302 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Kot Addu,Layyah,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur**	**800.000**	0.000	0.000	70.000	**70.000**	730.000	0.000	0.000
Total: Khelta Punjab		**6,221.500**	0.000	0.000	933.018	**933.018**	5,288.482	0.000	0.000
Sustainable Model									
292	**Construction of Shops (Sustainable Model) at Sawar Muhammad Hussain Shaheed Nishan-e-Haider Sports Stadium, Gujjar Khan** **01292500278 / Un-Approved / Rawalpindi**	**35.000**	0.000	0.000	35.000	**35.000**	0.000	0.000	0.000
293	**Construction of Shops (Sustainable Model) at Tehsil Sports Complex, Sargodha** **01332500280 / Un-Approved / Sargodha**	**50.000**	0.000	0.000	20.000	**20.000**	30.000	0.000	0.000
294	**Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex Susan Road Faisalabad** **01122500283 / Un-Approved / Faisalabad**	**75.000**	0.000	0.000	20.000	**20.000**	55.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
295	**Construction of Commercial Plaza / Market (Sustainable Model) at Al-Fateh Sports Complex, Faisalabad** **01092500284 / Un-Approved / Faisalabad**	**75.000**	0.000	0.000	20.000	**20.000**	55.000	0.000	0.000
296	**Construction of Shops (Sustainable Model) at Shafqat Shaheed Ground (Churchi Ground) Jhang** **01102500286 / Un-Approved / Jhang**	**20.000**	0.000	0.000	20.000	**20.000**	0.000	0.000	0.000
297	**Construction of Shops (Sustainable Model) at Hockey Stadium Gojra District Toba Tek Singh** **01112500285 / Un-Approved / Toba Tek Singh**	**40.000**	0.000	0.000	15.000	**15.000**	25.000	0.000	0.000
298	**Construction of Shops (Sustainable Model) at Shahbaz Sharif Sports Gymnasium Gujranwala** **01122500281 / Un-Approved / Gujranwala**	**50.000**	0.000	0.000	20.000	**20.000**	30.000	0.000	0.000
299	**Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex in Gujranwala** **01122500282 / Un-Approved / Gujranwala**	**75.000**	0.000	0.000	20.000	**20.000**	55.000	0.000	0.000
300	**Completion of Sports Stadium at Gujranwala with Sustainable Model** **01122500300 / Un-Approved / Gujranwala**	**550.000**	0.000	0.000	60.000	**60.000**	490.000	0.000	0.000
301	**Construction of Shops (Sustainable Model) at Punjab Stadium Lahore** **01192500296 / Un-Approved / Lahore**	**400.000**	0.000	0.000	60.000	**60.000**	340.000	0.000	0.000
302	**Construction of Hotel / Restaurant / Market at Zafar Ali Stadium Sahiwal** **01362500292 / Un-Approved / Sahiwal**	**75.000**	0.000	0.000	20.000	**20.000**	55.000	0.000	0.000
303	**Construction of Commercial Plaza / Market (Sustainable Model) at Multan Cricket Ground Nawan Shehar Multan** **01242500288 / Un-Approved / Multan**	**75.000**	0.000	0.000	20.000	**20.000**	55.000	0.000	0.000
304	**Construction of Shops (Sustainable Model) at Multan Hockey Stadium Matti Tal Road, Multan** **01242500289 / Un-Approved / Multan**	**25.000**	0.000	0.000	25.000	**25.000**	0.000	0.000	0.000
305	**Construction of Shops (Sustainable Model) at Quaid-e-Azam Stadium Burewala, District Vehari** **01252504187 / Un-Approved / Vehari**	**60.000**	0.000	0.000	20.000	**20.000**	40.000	0.000	0.000
306	**Construction of Shops (Sustainable Model) at Faisal Stadium, Muzaffargarh D.G. Khan Road** **01062500295 / Un-Approved / Muzaffargarh**	**40.000**	0.000	0.000	10.000	**10.000**	30.000	0.000	0.000
307	**Construction of Commercial Plaza / Market (Sustainable Model) at Dring Stadium Bahawalpur** **01022500290 / Un-Approved / Bahawalpur**	**70.000**	0.000	0.000	20.000	**20.000**	50.000	0.000	0.000
Total: Sustainable Model		**1,715.000**	0.000	0.000	405.000	**405.000**	1,310.000	0.000	0.000
Total: NEW SCHEMES		**13,941.500**	0.000	0.000	2,433.018	**2,433.018**	11,508.482	0.000	0.000
Grand Total		**29,662.847**	**8,072.817**	**0.000**	**7,600.000**	**7,600.000**	**13,924.875**	**0.000**	**0.000**